

**SUMMARY OF PROCEEDINGS
COUNTY OF KERN
BUDGET HEARINGS
2000-2001 FISCAL YEAR**

TUESDAY, AUGUST 1, 2000
9:00 A.M.

BOARD CONVENED

Supervisors: McQuiston, Perez, Patrick, Peterson, Parra
ROLL CALL: All Present

SALUTE TO FLAG - Led by Supervisor McQuiston

NOTE: Mc, Pz, Pa, Pe, Pr, are abbreviations for Supervisors McQuiston, Perez, Patrick, Peterson, and Parra, respectively. For example, Pa-Mc denotes Supervisor Patrick made the motion and Supervisor McQuiston seconded it. The abbreviation (Ab) means absent, and (Abd) abstained. Immediately following each item of this Summary of Proceedings is a description, printed in capital letters of the action taken on that item by the Board of Supervisors.

**Opening Remarks - SCOTT JONES, CAO,
HEARD**

<u>Beg.</u> <u>Page #</u>	<u>Budget</u> <u>Unit #</u>		<u>Staff</u> <u>Analyst</u>
Pa-Mc All Ayes	64 1812	<u>BOARD OF TRADE</u> BUDGET APPROVED AS REVISED	Elliott
Pz-Pa All Ayes	43 1310	<u>PERSONNEL DEPARTMENT</u> ADDED: 1 Personnel Analyst I/II/Sr. 1 Personnel Assistant	Elliott
Pa-Pz All Ayes	175 6310	<u>FARM AND HOME ADVISOR</u> BUDGET APPROVED AS REVISED	Elliott
Pr-Pz All Ayes	120 2780/ 122 2781	RANGE IMPROVEMENTS - Section 15 RANGE IMPROVEMENTS - Section 3 BUDGETS APPROVED AS REVISED	Elliott
Pr-Pz All Ayes		BUDGETS APPROVED AS REVISED	

	Beg. Page #	Budget Unit #		Staff Analyst
	132	4112	<u>AIR QUALITY CONTROL</u>	Elliott
Pz-Mc All Ayes			BUDGET APPROVED AS REVISED	
	118	2770	<u>LOCAL AGENCY FORMATION COMM.</u>	Elliott
Pr-Mc All Ayes			BUDGET APPROVED AS REVISED	
	172	6210	<u>LIBRARY</u>	Elliott
Pr-Pa All Ayes			ADDED: 1 Receptionist 3 Part-time Department Aide I/II 2 Computer Telecommunications Tech I/II	
Pa-Pr All Ayes			BUDGET APPROVED AS REVISED: INCREASED BUDGET BY \$100,000 TO AUGMENT BOOKS AND RESOURCE MATERIAL	
	100	2610	<u>AGRICULTURAL COMMISSIONER</u>	Plane
Pa-Mc All Ayes			BUDGET APPROVED AS REVISED	
	177	6320	<u>EXPERIMENTAL FARM</u>	Plane
Pa-Mc All Ayes			BUDGET APPROVED AS PRINTED	
	106	2630	<u>WEIGHTS AND MEASURES</u>	Plane
Pz-Mc All Ayes			ADDED: 1 Sr. Deputy Weights & Measures Inspector	
Pa-Pr All Ayes			BUDGET APPROVED AS REVISED	
	74	2110	<u>CONTRIBUTION TO TRIAL COURT FUNDING</u>	Plane
Pz-Mc All Ayes			BUDGET APPROVED AS REVISED	
	76	2160	<u>GRAND JURY</u>	Plane
Pa-Pz All Ayes			BUDGET APPROVED AS REVISED	

Beg. Page #	Budget Unit #		Staff Analyst
93	2340	<u>PROBATION DEPARTMENT</u>	Plane
Pr-Pz All Ayes		ADDED: 1 Accountant I/II/III 1 Administrative Coordinator 3 Deputy Probation Officer I/II 2 Group Counselor I/II 1 Group Counselor III DELETED: 1 Staff Nurse	
Pz-Pr All Ayes		BUDGET APPROVED AS REVISED	
78	2170	<u>INDIGENT DEFENSE SERVICES</u>	Plane
Pz-Pr All Ayes		BUDGET APPROVED AS PRINTED	
80	2180	<u>DISTRICT ATTORNEY-CRIMINAL DIVISION</u>	Plane
Pr-Pz All Ayes		ADDED: 3 Deputy District Attorney I/II/III/IV/V	
Pz-Pa All Ayes		BUDGET APPROVED AS REVISED	
82	2183	<u>D.A. - FAMILY SUPPORT DIVISION</u>	Plane
Pr-Pz All Ayes		ADDED: 1 Supervising Family Support Officer 2 Account Clerk I/II 4 Family Support Clerk 13 Family Support Officer I/II/III	
Pz-Pa All Ayes		BUDGET APPROVED AS REVISED	
87	2200	<u>D.A. - FORENSIC SCIENCE DIVISION</u>	Plane
Pr-Pz All Ayes		ADDED: 1 Criminalist I/II 1 Typist Clerk I/II	
Pz-Pa All Ayes		BUDGET APPROVED AS REVISED	

Beg. Page #	Budget Unit #		Staff Analyst
89	2210	<u>SHERIFF/CORONER</u>	Plane
Pz-Pr All Ayes		ADDED: 1 Aircraft Mechanic 1 Detention Officer Lieutenant 1 Senior Detention Officer 10 Detention Officer/Trainee 1 Departmental Systems Coord. II 1 Sheriff's Aide I/II DELETED: 1 Storekeeper II	
Pz-Pa All Ayes		BUDGET APPROVED AS REVISED; REFERRED TO CAO TO PREPARE, AND AUTHORIZED THE CHAIRMAN TO SIGN, A LETTER TO THE DIRECTOR OF THE DEPARTMENT OF IMMIGRATION AND NATURALIZATION SERVICES REQUESTING INFORMATION ON THE FEDERAL INMATE POPULATION STABILITY ISSUE	
205	8960	<u>GROUP HEALTH/DENTAL SELF-INS - ISF</u>	Rooney
Pa-Pr All Ayes		BUDGET APPROVED AS PRINTED	
207	8965	<u>RETIREE GROUP HEALTH PROGRAM - ISF</u>	Rooney
Pz-Pa All Ayes		BUDGET APPROVED AS PRINTED	
211	8980	<u>UNEMPLOYMENT COMPENSATION INSUR. - ISF</u>	Rooney
Pr-Mc All Ayes		BUDGET APPROVED AS PRINTED	

156 5120 HUMAN SERVICES - ADMINISTRATION Ladd

Pz-Pr
All Ayes

- ADDED: 2 Administrative Coordinator
2 Computer Operator I/II/III
3 Eligibility Supervisor
1 Eligibility Technician I/II/III
19 Employment Counselor I/II
7 Group Counselor I/II -Human
Services
1 Housekeeper
4 Human Services Aide
4 Human Services Program Specialist
2 Legal Assistant I/II
1 Maintenance Worker I-IV
1 Marketing & Promotions Associate
2 Office Automation Analyst I/II/Sr.
1 Personnel Analyst I/II/Sr.
2 Social Services Supervisor I/II
20 Social Service Worker I-III, SS
Practitioner I/II
1 Systems Programmer I/II
5 Word Processing Technician I/II
7 Account Clerk I/II
1 Assistant Program Manager
3 Human Services Aide
1 Human Services Program Director
8 Social Service Supervisor I/II
66 Social Service Worker I/II/III - SS
Practitioner I/II
11 Word Processing Technician I/II

Pz-Mc
All Ayes

BUDGET APPROVED AS REVISED

161 5220 HUMAN SERVICES - DIRECT FINANCIAL AID Ladd

Pa-Pr
All Ayes

BUDGET APPROVED AS PRINTED

Pz-

RECESSED TO 2:00 P.M.

**SUMMARY OF PROCEEDINGS
BUDGET HEARINGS
TUESDAY, AUGUST 1, 1999
2:00 P.M.**

BOARD RECONVENED

**Supervisors: McQuiston, Perez, Patrick, Peterson, Parra
ROLL CALL: All Present**

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
			<u>KERN COUNTY WATER AGENCY</u>	Kaufman
Pa-Pz All Ayes			BUDGETS APPROVED AS REVISED	
	41	1210	<u>COUNTY COUNSEL</u>	Kaufman
Pr-Mc All Ayes			ADDED: 1 Receptionist-confidential	
Pz-Pa All Ayes			BUDGET APPROVED AS REVISED	
	69	1910	<u>RISK MANAGEMENT</u>	Kaufman
Pr-Mc All Ayes			ADDED: 1 Rehabilitation Coordinator	
Pz-Pa All Ayes			BUDGET APPROVED AS REVISED	
	209	8970	<u>GEN. LIABILITY INSURANCE - ISF</u>	Kaufman
Pz-Pa All Ayes			BUDGET APPROVED AS PRINTED	
	213	8990	<u>WORKER'S COMP. INSURANCE - ISF</u>	Kaufman
Pz-Pa All Ayes			BUDGET APPROVED AS PRINTED	
	219	8997	<u>KERN MEDICAL CENTER ENTERPRISE</u>	Kaufman
Pr-Pa All Ayes			BUDGET APPROVED AS REVISED	
	146	4202	<u>KMC COUNTY CONTRIBUTION</u>	Kaufman
Pr-Pa All Ayes			BUDGET APPROVED AS PRINTED	

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
	15	1030	<u>CLERK OF THE BOARD</u>	Kaufman
Pa-Pz All Ayes			BUDGET APPROVED AS REVISED	
	60	1650	<u>MAJOR MAINTENANCE</u>	Kaufman
Pa-Mc All Ayes			BUDGET APPROVED AS REVISED	
	56	1625	<u>ADA COMPLIANCE</u>	Kaufman
Pz-Mc All Ayes			BUDGET APPROVED AS PRINTED	
	71	1960	<u>CAPITAL PROJECTS</u>	Kaufman
Mc-Pr All Ayes			BUDGET APPROVED AS PRINTED	
			<u>DEBT SERVICES</u>	Kaufman
	181	8120	GENERAL FUND	
	183	8121	ACO GENERAL	
	185	8122	ACO FIRE	
Pz-Pr All Ayes			BUDGETS APPROVED AS PRINTED	
	110	2730	<u>RESOURCE MANAGEMENT AGENCY</u>	McArthur
Pa-Mc All Ayes			ADDED: 1 Computer Telecommunications Tech I/II 1 Programmer Analyst I-IV	
Pr-Pa All Ayes			BUDGET APPROVED AS REVISED	
	114	2750	<u>PLANNING</u>	McArthur
Pa-Pz All Ayes			ADDED: 2 Senior Planner 2 Junior/Assistant/Associate Planner 1 Word Processing Technician I/II	
Pa-Mc All Ayes			BUDGET APPROVED AS REVISED	
	66	1900	<u>ENGINEERING & SURVEY SERVICES</u>	McArthur
Pr-Mc All Ayes			ADDED: 2 Drafting Technician I-III 1 Engineer I-III	
Mc-Pr All Ayes			BUDGET APPROVED AS REVISED	

Beg. Page #	Budget Unit #		Staff Analyst
102	2620	<u>CODE COMPLIANCE</u>	McArthur
Pr-Mc All Ayes		ADDED: 2 Code Compliance Officer I/II 1 Word Processing Technician I/II	
Mc-Pr All Ayes		BUDGET APPROVED AS REVISED	
104	2625	<u>BUILDING INSPECTION DIVISION</u>	McArthur
Mc-Pr All Ayes		BUDGET APPROVED AS REVISED	
231		<u>COUNTY SERVICE AREAS</u>	McArthur
Pz-Mc All Ayes		OPENED HEARING; NO ONE HEARD; CLOSED HEARING; BUDGET APPROVED AS REVISED	
134	4113	<u>ENVIRONMENTAL HEALTH SERVICES</u>	McArthur
Mc-Pz All Ayes		ADDED: 1 Administrative Coordinator DELETED: 1 Fire Hazardous Materials Specialist	
Mc-Pz All Ayes		BUDGET APPROVED AS REVISED	
116	2760	<u>ANIMAL CONTROL</u>	McArthur
Mc/Pz All Ayes		HAL STECKBAUER, ANIMAL COUNTY TASK FORCE AND GREG COLER, ALPHA CANINE SANCTUARY HEARD; BUDGET APPROVED AS REVISED; REFERRED TO RESOURCE MANAGEMENT AGENCY, ENVIRONMENTAL HEALTH SERVICES TO WORK WITH THE ANIMAL COUNTY TASK FORCE REGARDING STAFFING LEVELS	
126	3000	<u>ROADS DEPARTMENT</u>	McArthur
Pr-Pa All Ayes		ADDED: 2 Engineer I-III 2 Engineer Technician I-III 1 Engineering Aide III 1 Drafting Technician I-III	
Pa-Mc All Ayes		BUDGET APPROVED AS REVISED	
223	8998	<u>KERN REGIONAL TRANSIT ENTERPRISE</u>	McArthur
Pa-Mc All Ayes		BUDGET APPROVED AS REVISED	

	Beg. Page #	Budget Unit #		Staff Analyst
	170	5940	<u>COMMUNITY DEVELOPMENT DEPT.</u>	McArthur
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	198	8920	<u>COMMUNITY DEVELOPMENT PROGRAMS</u>	McArthur
		8921	C.D. - Economic Dev. Revolving Loan Program	
		8925	C.D. - Industrial Dev. Authority Program	
		8932	C.D. - Emergency Shelter Grant Program	
		8936	C.D. - HOME Program Trust Fund	
Pr-Pz All Ayes			BUDGETS APPROVED AS REVISED	
	85	2190	<u>PUBLIC DEFENDER</u>	McArthur
Pz-Pr All Ayes			ADDED: 1 Departmental Systems Coordinator I 1 Public Defender Investigator 2 Deputy Public Defender I-V	
Pz-Pr All Ayes			BUDGET APPROVED AS REVISED	
	97	2415	<u>FIRE DEPARTMENT</u>	McArthur
Pz-Pr All Ayes			ADDED: 1 Account Clerk I/II 1 Computer Telecommunications Tech I/II 1 Video Services Technician I/II	
Pz-Mc All Ayes			DELETED: 1 Typist Clerk I/II	
			BUDGET APPROVED AS REVISED; REFERRED TO FIRE DEPARTMENT AND CAO TO REVIEW STAFFING LEVELS AND REPORT BACK TO THE BOARD WITHIN 60 DAYS	
	21	1110	<u>AUDITOR-CONTROLLER-COUNTY CLERK</u>	Frapwell
Pa-Pr All Ayes			ADDED: 1 Accountant I-III	
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	45	1420	<u>ELECTIONS-DIV. OF AUDITOR-CONT.</u>	Frapwell
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	24	1115	<u>TRAVEL AGENT EXPENSE</u>	Frapwell
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	

	<u>Beg.</u>	<u>Budget</u>		<u>Staff</u>
	<u>Page #</u>	<u>Unit #</u>		<u>Analyst</u>
	26	1120	<u>TREASURER-TAX COLLECTOR</u>	Frapwell
Mc-Pa All Ayes			BUDGET APPROVED AS REVISED	
	28	1130	<u>ASSESSOR</u>	Frapwell
Pr-Pz All Ayes			ADDED: 1 Geologist 1 Appraiser IV 1 Departmental Systems Coordinator II	
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	30	1140	<u>PROPERTY TAX ADMIN. PROGRAM</u>	Frapwell
Pr-Pz All Ayes			DELETED: 1 Departmental Systems Coordinator II	
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	108	2705	<u>RECORDER</u>	Frapwell
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
Pz-Pa			RECESSED TO WEDNESDAY, AUGUST 2, 2000, AT 9:00 A.M.	

**SUMMARY OF PROCEEDINGS
BUDGET HEARINGS
WEDNESDAY, AUGUST 2, 2000
9:00 A.M.**

BOARD RECONVENED

**Supervisors: McQuiston, Perez, Patrick, Peterson, Parra
ROLL CALL: 4 Present; 1 Absent: Supervisor Peterson**

NOTE: VICE-CHAIRMAN MCQUISTON ANNOUNCED THAT CHAIRMAN PETERSON WOULD BE A FEW MINUTES LATE TO THE BUDGET SESSION.

SALUTE TO FLAG - Led by Supervisor Patrick

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
Pa-Pz 4 Ayes 1 Ab/Pe	97 2415	<u>FIRE DEPARTMENT</u> REOPENED BUDGET ADDED: 1 Word Processing Tech I/II	
Pr-Pa 4 Ayes 1 Ab/Pe Pz-Pa 4 Ayes 1 Ab/Pe	178 7100	<u>PARKS & RECREATION</u> ADDED: 1 Administrative Coordinator BUDGET APPROVED AS REVISED	Kaufman
Pz-Pa 4 Ayes 1 Ab/Pe	112 2740	<u>WILDLIFE RESOURCES</u> BUDGET APPROVED AS PRINTED	Kaufman
Pz-Pa 4 Ayes 1 Ab/Pe	215 8991	<u>GOLF COURSE ENTERPRISE FUND</u> BUDGET APPROVED AS PRINTED	Kaufman

Beg. Page #	Budget Unit #		Staff Analyst
168	5923	<u>EMPLOYERS' TRAINING RESOURCE</u>	Wells
Pr-Pa 4 Ayes 1 Ab/Pe		ADDED: 1 Office Automation Analyst I/II/Sr.	
Pz-Pr 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS REVISED	
		<u>PUBLIC EMPLOYMENT GRANT PROGRAMS</u>	
194	8907	WORKFORCE INVESTMENT ACT PROGRAM	Wells
196	8916	NON-WORKFORCE INV. ACT PROGRAMS	
Pz-Pr 4 Ayes 1 Ab/Pe		BUDGETS APPROVED AS PRINTED	
142	4200	<u>EMERGENCY MEDICAL SERVICES</u>	Wells
Pz-Pa 4 Ayes 1 Ab/Pe		ADDED: 1 Receptionist	
Pr-Pz 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS REVISED	
144	4201	<u>EMERGENCY MEDICAL PAYMENTS</u>	Wells
Pr-Pz 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS PRINTED	
148	4203	<u>AMBULANCE SERVICE PAYMENTS</u>	Wells
Pr-Pz 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS REVISED	
163	5510	<u>VETERANS' SERVICE</u>	Wells
Pz-Pr 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS REVISED	

<u>Beg.</u> <u>Page #</u>	<u>Budget</u> <u>Unit #</u>		<u>Staff</u> <u>Analyst</u>
129	4110	<u>PUBLIC HEALTH SERVICES</u>	Wells
Pr-Pa 4 Ayes 1 Ab/Pe		ADDED: 1 Computer Telecommunications Tech. I/II 1 Accountant I/II 1 Assist. Director of Public Health Nursing 2 Public Health Nurse I/II 1 Part-time Typist Clerk I/II 1 Public Health Aide I/II 1 Public Health Program Specialist DELETED: 1 Departmental Systems Coordinator II	
Pz-Pa 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS REVISED	
151	4300	<u>CALIFORNIA CHILDREN SERVICES</u>	Wells
Pr-Pa 4 Ayes 1 Ab/Pe		ADDED: 4 California Children Services Worker 1 Public Health Program Specialist 6 Staff Nurse 2 Typist Clerk I/II 1 Account Clerk III DELETED: 1 Account Clerk I/II	
Pz-Pa 4 Ayes 1 Ab/Pe		BUDGET APPROVED AS REVISED	
165	5610	<u>AGING AND ADULT SERVICES</u>	Wells
Pa-Pr 4 Ayes 1 Ab/Pe		ADDED: 1 Eligibility Technician I-III 2 Part-time Sr. Home Delivery Driver 2 Part-time Sr. Nutrition Site Supervisors 2 Sr. Nutrition Program Coord. 1 Part-time Food Service Worker 1 Part-time Cook I-III DELETED: 2 Part-time Sr. Nutrition Program Coord.	
		NOTE: CHAIRMAN PETERSON ENTERED THE MEETING	
Pz-Mc All Ayes		BUDGET APPROVED AS REVISED	
154	4400	<u>WASTE MANAGEMENT DEPARTMENT</u>	Wells
Pr-Pa All Ayes		ADDED: 1 Solid Waste Mgt. Spec. I-III DELETED: 1 Waste Water Treatment Plant Op. Trainee I/II	
Pa-Pz All Ayes		BUDGET APPROVED AS REVISED	

Beg. Page #	Budget Unit #		Staff Analyst
225	8999	<u>SOLID WASTE ENTERPRISE FUND</u>	Wells
Pr-Pa All Ayes		ADDED: 2 Solid Waste Management Aide I/II DELETED: 1 Part-time Solid Waste Mgmt Aide I/II	
Pa-Pz All Ayes		BUDGET APPROVED AS REVISED	
Pz-Pa All Ayes		ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS KERN SANITATION AUTHORITY	
227	9144	<u>KERN SANITATION AUTHORITY</u>	Wells
Pr-Mc All Ayes		BUDGET APPROVED AS PRINTED; ADOPTED RESOLUTION 2000-255 ; ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT	
229	9146	<u>FORD CITY-TAFT HEIGHTS SAN. DIST.</u>	Wells
Mc-Pz All Ayes		BUDGET APPROVED AS PRINTED; ADOPTED RESOLUTION 2000-256; ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS THE BOARD OF SUPERVISORS	
217	8995	<u>AIRPORTS DEPARTMENT ENTERPRISE</u>	Baumstark
Pr-Pa All Ayes		BUDGET APPROVED AS REVISED; ADDED \$825,000 FOR ACQUISITION OF LAND ADJACENT TO MEADOWS FIELD AIRPORT; \$10,000 FOR A PARKING LOT AT MEADOWS FIELD AIRPORT; \$234,700 FOR TAFT AIRPORT RUNWAY OVERLAY; \$133,300 FOR WASCO AIRPORT RUNWAY OVERLAY; DELETED TWO REPLACEMENT VEHICLES REQUESTED IN ORIGINAL BUDGET.	

<u>Beg.</u> <u>Page #</u>	<u>Budget</u> <u>Unit #</u>		<u>Staff</u> <u>Analyst</u>	
	136	4120	<u>MENTAL HEALTH</u>	Baumstark
Pa-Pz All Ayes		ADDED:	2 Account Clerk I/II 1 Administrative Coordinator 1 Clerk I/II 1 Coord. of Admin. & Legis. Analysis 5 Mental Health Clinician I/II 1 Mental Health Nurse I/II 5 Mental Health Rehab. Spec. I-III 1 M.H. Case Mgmt. Asst. I/II 3 M.H. Case Mgmt. Specialist I-III 1 M.H. Unit Supervisor I 2 Psychiatrist III, Mental Health 2 Psychiatrist I/II, Mental Health 1 Part-time Psych. I/II Mental Health 1 Part-time Psych. Intern 1 Receptionist 3 Substance Abuse Specialist I/II 1 Vocational Nurse I/II 1 Word Processing Technician III 1 Word Processing Technician I/II 3 Accountant I-III	
		DELETED:	3 Accountant I-II	
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	140	4123	<u>MENTAL HEALTH - SUBSTANCE ABUSE</u>	Baumstark
Pa-Pz All Ayes		ADDED:	2 Substance Abuse Specialist I/II	
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	38	1160	<u>INFORMATION TECHNOLOGY SERVICES</u>	Baumstark
Mc-Pa All Ayes		ADDED:	1 Account Clerk III	
		DELETED:	1 Account Clerk I/II	
Pr-Mc All Ayes			BUDGET APPROVED AS REVISED	

Beg. Page #	Budget Unit #		Staff Analyst
49	1610	<u>GENERAL SERVICES</u>	Baumstark
Pr-Pa All Ayes		ADDED: 1 Technical Assistant I/II 2 Facility Attendant I/II 1 Storekeeper II 5 Building Services Worker I-III DELETED: 1 Administrative Aide I/II	
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
32	1150	<u>PURCHASING</u>	Baumstark
Pr-Pa All Ayes		ADDED: 2 Buyer I-III 1 Administrative Aide I/II	
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
34	1151	<u>MAIL SERVICE</u>	Baumstark
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
36	1153	<u>REPROGRAPHICS ISF</u>	Baumstark
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
47	1510	<u>COMMUNICATIONS</u>	Baumstark
Pr-Pa All Ayes		ADDED: 1 Video Services Producer DELETED: 1 Part-time Video Services Producer	
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
52	1615	<u>UTILITY PAYMENTS</u>	Baumstark
Pa-Pr All Ayes		BUDGET APPROVED AS PRINTED	
54	1620	<u>PROPERTY MANAGEMENT</u>	Baumstark
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
58	1640	<u>CONSTRUCTION SERVICES</u>	Baumstark
Pr-Pa All Ayes		ADDED: 1 Technical Assistant I/II 1 Construction Inspector I-III	
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
	124	2850	EMERGENCY SERVICES	Baumstark
Pa-Pr All Ayes			BUDGET APPROVED AS REVISED	
	203	8950	GARAGE DIVISION ISF	Baumstark
Pr-Pa All Ayes			ADDED: 1 Automotive Mechanic I/II/Sr.	
Pa-Pr All Ayes			BUDGET APPROVED AS REVISED	
	12	1020	<u>COUNTY ADMINISTRATIVE OFFICE</u>	Ladd
Pa-Mc All Ayes			ADDED: 1 Senior Administrative Analyst DELETED: 1 Special Projects Manager	
Pr-Mc All Ayes			BUDGET APPROVED AS REVISED	
	17	1040	<u>SPECIAL SERVICES</u>	Ladd
Mc-Pr All Ayes			REFERRED REQUEST FROM KERN COUNTY SOCCER FOUNDATION FOR FINANCIAL ASSISTANCE TO COMPLETE A PAVING AND CURBING PROJECT AT THE SOCCER PARK TO THE COUNTY ADMINISTRATIVE OFFICE GRANTS UNIT TO PURSUE POSSIBLE GRANT FUNDING OPPORTUNITIES.	
Pz-Pa All Ayes			JAMES JOHNSON, EXECUTIVE DIRECTOR, AND KANDIS PEAKE, PRESIDENT, ARTS COUNCIL OF KERN, HEARD; APPROVED \$50,000 CONTRIBUTION (\$15,000 INCREASE OVER RECOMMENDED BUDGET)	
Pz-Pa All Ayes			APPROVED \$50,000 CONTRIBUTION TO COURT APPOINTED SPECIAL ADVOCATES (CASA) (\$25,000 INCREASE OVER RECOMMENDED BUDGET)	
Pz-Mc All Ayes			APPROVED \$10,000 CONTRIBUTION TO THE KERN COUNTY FARM BUREAU TO PREPARE COMMENTS ON PROPOSED ENDANGERED SPECIES LISTING FOR BUENA VISTA LAKE SHREW	
Pr-Pz All Ayes			JOHN FARRER, BAKERSFIELD SYMPHONY ORCHESTRA, AND STEVE SPRADLIN, LAKE ISABELLA CHAMBER OF COMMERCE, HEARD; BUDGET APPROVED AS REVISED	

<u>Beg.</u> <u>Page #</u>	<u>Budget</u> <u>Unit #</u>		<u>Staff</u> <u>Analyst</u>
		<u>BOARD OF SUPERVISORS</u>	Ladd
2	1011	DISTRICT ONE	
Pa-Pr All Ayes		BUDGET APPROVED AS REVISED	
4	1012	DISTRICT TWO	Ladd
Pz-Pr All Ayes		BUDGET APPROVED AS REVISED	
6	1013	DISTRICT THREE	Ladd
Pr-Mc All Ayes		BUDGET APPROVED AS REVISED	
8	1014	DISTRICT FOUR	Ladd
Pr-Mc All Ayes		BUDGET APPROVED AS REVISED	
10	1015	DISTRICT FIVE	Ladd
Pr-Mc All Ayes		BUDGET APPROVED AS REVISED	

Pz-Pr
All Ayes

MOTION TO CONSIDER NON-AGENDA ITEM: MADE FINDING THAT NEED TO TAKE ACTION ON NON-AGENDA MATTER OCCURRED AFTER AGENDA WAS POSTED BECAUSE CORRESPONDENCE WAS RECEIVED QUESTIONING THE LEGALITY OF THE PROPOSED ACTION SCHEDULED FOR AUGUST 2, 2000 AT 3:00 P.M., SPECIFICALLY, THE CONTINUATION OF THE HEARING ON THE IMPOSITION OF UNIVERSAL COLLECTION FOR THE UNINCORPORATED AREAS OF METROPOLITAN BAKERSFIELD AND COLLECTION OF THE BASIC RESIDENTIAL RATE ON THE TAX ROLL. GIVEN THE EXISTENCE OF THREATENED LITIGATION CONCERNING THE MATTERS TO BE CONSIDERED AT THIS HEARING, THERE IS A NEED FOR THE BOARD TO RECEIVE LEGAL ADVICE PRIOR TO THE SCHEDULED HEARING

CLOSED SESSION

COUNTY COUNSEL

Pz-Pr
All Ayes

1A) Request for Closed Session regarding threatened litigation (Government Code Section 54956.9(b)(3)(C)) -

Pz-Pr

RECONVENED FROM CLOSED SESSION AND
RECESSED TO 2:00 P.M.

**SUMMARY OF PROCEEDINGS
BUDGET HEARINGS
WEDNESDAY, AUGUST 2, 1999
2:00 P.M.**

BOARD RECONVENED

**Supervisors: McQuiston, Perez, Patrick, Peterson, Parra
ROLL CALL: All Present**

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
	189	1970	<u>APPROPRIATIONS FOR CONTINGENCIES</u>	Frapwell
Pa-Pz All Ayes			BUDGET APPROVED AS REVISED	
	190		<u>PROVISIONS FOR RESERVES & DESIGNATIONS</u>	Frapwell
Pr-Mc All Ayes			BUDGET APPROVED AS REVISED	
			<u>ADJUST BUDGETS & CLOSE HEARINGS</u>	
Mc-Pa All Ayes			CLOSED PUBLIC HEARING; ADOPTED RESOLUTION 2000-257 APPROVING FY 2000- 2001 BUDGETS FOR COUNTY OF KERN;	
Mc-Pa All Ayes			ADOPTED RESOLUTION 2000-258 APPROVING FY 2000-2001 EMPLOYERS' TRAINING RESOURCE AND COMMUNITY DEVELOPMENT GRANT PROGRAMS	
Mc-Pa All Ayes			ADOPTED RESOLUTION 2000-259 APPROVING FY 2000-2001 BUDGETS FOR KERN COUNTY WATER AGENCY;	
Mc-Pa All Ayes			ADOPTED RESOLUTION 2000-260 AMENDING SALARY ORDINANCE	
Mc-Pa All Ayes			REFERRED TO PERSONNEL DEPARTMENT TO AMEND THE DEPARTMENTAL POSITIONS AND SALARY SCHEDULE; RECEIVED AND FILED BUDGET SUMMARIES	
			GRAND TOTAL FOR COUNTY BUDGET: \$1,306,817,324.00	

POSITIONS ADDED:
346 FULL-TIME AND
12 PART-TIME
POSITIONS DELETED:
10 FULL-TIME AND
5 PART-TIME
NET CHANGE IN TOTAL POSITIONS:
336 FULL-TIME AND
7 PART-TIME

SUPERVISORS MCQUISTON, PEREZ,
PETERSON, PATRICK AND PARRA EXPRESSED
THEIR APPRECIATION TO THE CAO,
DEPARTMENT HEADS, AND THEIR STAFF

GERALD DODD EXPRESSED HIS
APPRECIATION TO THE BOARD FOR THE
WORK THEY ARE DOING AND FURTHER
COMMENTED ON THE EXCELLENT MEDICAL
COVERAGE FOR RETIRED COUNTY
EMPLOYEES.

ADJOURNED TO WEDNESDAY, AUGUST 2,
2000 AT 3:00 P.M.

Pz-Pr
All Ayes

SUMMARY
OF
KERN COUNTY
FINAL BUDGET HEARINGS
2000-2001 FISCAL YEAR

Tuesday
August 1, 2000

through

Wednesday
August 2, 2000

BOARD OF SUPERVISORS

Kenneth W. Peterson, Chairman

CLERK OF THE BOARD

Denise Pennell, Clerk of the Board

<u>DEPARTMENT</u>	<u>PAGE NO.</u>
ADA Compliance	7
Adjust Budgets and Close Hearings	19,20
Aging and Adult Services	13
Agricultural Commissioner	2
Air Quality Control	2
Airports Enterprise Fund	14
Ambulance Service Payments.	12
Animal Control	8
Appropriations for Contingencies	19
Assessor	10
Assessor- Property Tax Administration Program	10
Auditor-Controller - County Clerk.	9
Auditor-Controller - County Clerk - Elections.	9
Board of Supervisors	18
Board of Trade	1
Building Inspection	8
California Children's Service- Div. of Health	13
Capital Projects	7
Clerk of the Board	7
Code Compliance	8
Community Development Program Department	9
Community Development Programs	9
C.D. Economic Div. Revolving Loan Fund	9
C.D. Emergency Shelter Grant Program	9
C.D. Industrial Div.. Authority Program	9
Contribution to Trial Court Funding	2
County Administrative Office.	17
County Counsel	6
County Service Areas	8
Debt Service - General Fund	7
Debt Service - ACO General	7
Debt Service - ACO Fire	7
District Attorney - Criminal Division	3
District Attorney - Family Support Div.	3
District Attorney - Forensic Science	3
Emergency Medical Payments	12
Emergency Medical Services.	12
Employers' Training Resource Program Dept	11
Engineering & Survey Services	7
Environmental Health Services	8
Experimental Farm	2
Farm & Home Advisor	1
Fire Department	9,11
Ford City-Taft Heights Sanitation District	14
General Liability Insurance Program-ISF	6
General Services	16
General Services - Communications	16
General Services - Construction Services	16
General Services - Emergency Services	17

General Services - Garage Division-ISF	17
General Services - Mail Service	16
General Services - Property Management	16
General Services - Purchasing	16
General Services - Reprographics-ISF.	16
General Services - Utilities Payments	16
Golf Course Enterprise Fund	11
Grand Jury	2
Group Health Insurance-ISF	4
Human Services - Administration	5
Human Services - Direct Aid	5
Indigent Defense Services	3
Information Technology Services	15
Kern County Water Agency	6
Kern Medical Center Enterprise	6
Kern Medical Center County Contributions.	6
Kern Regional Transit Enterprise Fund	8
Kern Sanitation Authority	14
Library	2
Local Agency Formation Commission (LAFCO).	2
Major Maintenance	7
Mental Health	15
Mental Health - Substance Abuse	15
Parks & Recreation Department	11
Personnel Department	1
Planning	7
Probation Department	3
Provisions for Reserves	19
Public Defender	9
Public Employment Grant Programs	12
Public Health Department	13
Range Improvement - Section 3	1
Range Improvement - Section 15	1
Recorder - Div. of Assessor	10
Resource Management Agency	7
Retiree Group Health Program -ISF	4
Risk Management - Div. of County Counsel	6
Roads Department	8
Sheriff's/Coroner	4
Solid Waste Enterprise Fund	14
Special Services	17
Travel Agent Expense	9
Treasurer/Tax Collector	10
Unemployment Compensation Insurance Program ISF	4
Veterans Services	12
Waste Management	13
Weights & Measures	2
Wildlife Resources	11
Workers' Compensation Self-Insurance Program-ISF	6