

SUMMARY  
OF  
KERN COUNTY  
FINAL BUDGET HEARINGS  
2004-2005 FISCAL YEAR

Tuesday, August 10, 2004

/s/ Jon McQuiston, Chairman  
BOARD OF SUPERVISORS

/s/ Denise Pennell  
CLERK OF THE BOARD

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**DEPARTMENT**

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SUMMARY OF PROCEEDINGS  
COUNTY OF KERN  
BUDGET HEARINGS  
2004-2005 FISCAL YEAR

TUESDAY, AUGUST 10, 2004  
9:00 A.M.

BOARD CONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Parra  
ROLL CALL: All Present

SALUTE TO FLAG – Led by Supervisor Maben

Opening Remarks – SCOTT JONES, COUNTY ADMINISTRATIVE OFFICER,  
HEARD

Beg. Page #	Budget Unit#		Staff Analyst
14	1110	<u>AUDITOR-CONTROLLER-COUNTY CLERK</u>	FRAPWELL
31	1420	<u>ELECTIONS-DIVISION OF AUDITOR CONT.</u>	
17	1115	<u>TRAVEL AND PURCHASING CARD EXPENSE</u>	

APPROVED BUDGETS 1110 AND 1420 AS  
REVISED AND BUDGET 1115 AS PRINTED

**Patrick-Parra: All Ayes**

18	1120	<u>TREASURER-TAX COLLECTOR</u>	FRAPWELL
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APPROVED BUDGET AS REVISED

**Maben-Parra: All Ayes**

20	1130	<u>ASSESSOR</u>	FRAPWELL
22	1140	<u>ASSESSOR – PROPERTY TAX ADMIN. PROG.</u>	
85	2705	<u>RECORDER</u>	

APPROVED ADDITION OF THE FOLLOWING  
POSITION IN BUDGET UNIT 1140, EFFECTIVE  
AUGUST 11, 2004:

1 Petroleum Geologist

APPROVED ADDITION OF THE FOLLOWING  
POSITION IN BUDGET UNIT 2705, EFFECTIVE  
AUGUST 11, 2004:

1 Office Services Technician

APPROVED BUDGETS AS REVISED

**Parra-Patrick: All Ayes**

**Beg. Budget**  
**Page # Unit#**

**Staff**  
**Analyst**

**REALIGNMENT HEARING**

BENSON

OPENED HEARING; VIKKI DEL PELLEGRINO, CHAIR, BEHAVIORAL HEALTH BOARD; DARLENE PRETTYMAN, NAMI REPRESENTATIVE; AND ADAM O'RULLION HEARD; CLOSED HEARING; MADE FINDING THAT A TRANSFER FROM THE MENTAL HEALTH ACCOUNT TO THE SOCIAL SERVICES ACCOUNT IS THE MOST COST EFFECTIVE USE OF AVAILABLE RESOURCES TO MAXIMIZE OUTCOMES; APPROVED TRANSFER OF \$2,500,000 FROM THE MENTAL HEALTH PROGRAM REALIGNMENT TRUST FUND TO THE SOCIAL SERVICES PROGRAM REALIGNMENT TRUST FUND; APPROVED THE ALLOCATION OF REALIGNMENT TRUST FUNDS AS PRINTED

**Patrick-Watson: All Ayes**

121 5120  
124 5220

**HUMAN SERVICES – ADMINISTRATION**  
**HUMAN SERV. – DIRECT FINANCIAL AID**

BENSON

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5120, EFFECTIVE AUGUST 11, 2004:

- 1 Accountant I/II/III
- 1 Reprographics Production Technician I/II/III
- 2 Office Services Specialist
- 4 Office Services Technician
- 7 Group Counselor-Human Services I/II
- 1 Human Services Program Director
- 4 Social Services Supervisor
- 6 Human Services Aide
- 1 Building Services Worker I/II/III
- 1 Assistant Director of Human Services
- 2 Office Services Assistant
- 4 Human Services Technician
- 1 Maintenance Worker I/II/III/IV
- 3 Paralegal
- 1 Human Services Program Specialist
- 2 Public Health Nurse I/II

APPROVED BUDGET UNIT 5120 AS REVISED AND BUDGET UNIT 5220 AS PRINTED

**Parra-Maben – All Ayes**

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
181	8997	<b><u>KERN MEDICAL CENTER ENTERPRISE</u></b>	BENSON
115	4202	<b><u>KMC COUNTY CONTRIBUTION</u></b>	
118	4204	<b><u>KMC CONTRIBUTIONS FOR MEDICAL CARE</u></b>	

APPROVED BUDGETS AS PRINTED

**Watson-Parra: All Ayes**

105	4120	<b><u>MENTAL HEALTH</u></b>	BENSON
108	4123	<b><u>MENTAL HEALTH – SUBSTANCE ABUSE</u></b>	

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4120, EFFECTIVE AUGUST 11, 2004:

1 Accountant I/II/III  
2 Office Services Specialist  
7 Mental Health Recovery Specialist I/II/III  
1 Office Services Specialist  
1 Office Services Technician

APPROVED BUDGET UNIT 4120 AS REVISED AND BUDGET UNIT 4123 AS PRINTED

**Maben-Watson: All Ayes**

132	5923	<b><u>EMPLOYERS' TRAINING RESOURCE</u></b>	BENSON
157	8907	<b><u>WORKFORCE INVESTMENT ACT PROG.</u></b>	
159	8916	<b><u>NON-WORKFORCE INV. ACT PROGRAMS</u></b>	

APPROVED BUDGET UNIT 8907 AS REVISED AND BUDGET UNITS 5923 AND 8916 AS PRINTED

**Patrick-Parra: All Ayes**

61	2183	<b><u>CHILD SUPPORT SERVICES</u></b>	BENSON
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APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 2183, EFFECTIVE AUGUST 11, 2004:

1 Program Coordinator

APPROVED BUDGET AS REVISED

**Watson-Parra: All Ayes**

		<b><u>DEBT SERVICES</u></b>	BENSON
144	8120	<b><u>GENERAL FUND</u></b>	
146	8121	<b><u>ACO GENERAL</u></b>	
148	8122	<b><u>ACO FIRE</u></b>	

APPROVED BUDGET UNIT 8122 AS REVISED AND BUDGET UNITS 8120 AND 8121 AS PRINTED

**Parra-Patrick: All Ayes**

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
47	1900	<b><u>ENGINEERING AND SURVEY SERVICES</u></b>	BARTLETT
81	2620	<b><u>CODE COMPLIANCE</u></b>	
83	2625	<b><u>BUILDING INSPECTION DIVISION</u></b>	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2625, EFFECTIVE AUGUST 11, 2004:	
		2 Engineer I/II/III 2 Building Inspector	
		APPROVED BUDGET UNITS 1900 AND 2620 AS REVISED AND BUDGET UNIT 2625 AS PRINTED	
		<b>Patrick-Watson: All Ayes</b>	
195		<b><u>COUNTY SERVICES AREAS</u></b>	BARTLETT
		OPENED HEARING; NO ONE HEARD; CLOSED HEARING; APPROVED BUDGET AS PRINTED	
		<b>Maben-Watson: All Ayes</b>	
88	2730	<b><u>RESOURCE MANAGEMENT AGENCY</u></b>	BARTLETT
		APPROVED BUDGET AS REVISED	
		<b>Parra-Maben: All Ayes</b>	
93	2760	<b><u>ENV. HEALTH SERVICES – ANIMAL CONTROL</u></b>	BARTLETT
103	4113	<b><u>ENVIRONMENTAL HEALTH SERVICES</u></b>	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2760, EFFECTIVE AUGUST 11, 2004:	
		6 Animal Care Worker	
		APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 4113, EFFECTIVE AUGUST 11, 2004:	
		1 Environmental Health Technician III	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4113, EFFECTIVE AUGUST 11, 2004:	
		2 Environmental Health Specialist I/II/III 4 Waste Management Technician 1 Building Plans Technician	
		APPROVED BUDGETS AS REVISED	
		<b>Watson-Maben: All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
91	2750	<b><u>PLANNING</u></b>	BARTLETT
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2750, EFFECTIVE AUGUST 11, 2004:  1 Planner I/II/III 1 Office Services Technician  APPROVED BUDGET AS REVISED  <b>Maben-Patrick: All Ayes</b>	
97	3000	<b><u>ROADS DEPARTMENT</u></b>	BARTLETT
185	8998	<b><u>KERN REGIONAL TRANSIT ENTERPRISE</u></b>	
		APPROVED BUDGET UNIT 3000 AS REVISED AND BUDGET UNIT 8998 AS PRINTED  <b>Parra-Watson: All Ayes</b>	
134	5940	<b><u>COMMUNITY DEVELOPMENT DEPARTMENT</u></b>	BARTLETT
160	8920	<b><u>COMMUNITY DEVELOPMENT PROGRAMS</u></b>	
162	8921	<b><u>C.D. – Economic Dev. Revolving Loan Program</u></b>	
163	8925	<b><u>C.D. – Industrial Dev. Authority Program</u></b>	
164	8932	<b><u>C.D. – Emergency Shelter Grant Program</u></b>	
165	8936	<b><u>C.D. – HOME Program Trust Fund</u></b>	
		APPROVED BUDGET UNITS 8920, 8921, 8925, 8932 AND 8936 AS REVISED AND BUDGET UNIT 5940 AS PRINTED  <b>Watson-Patrick: All Ayes</b>	
100	4110	<b><u>PUBLIC HEALTH SERVICES</u></b>	BARTLETT
119	4300	<b><u>CALIFORNIA CHILDREN SERVICES</u></b>	
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 4110, EFFECTIVE AUGUST 11, 2004:  1 Health Education Assistant I/II 1 Part-time Nurse Practitioner/Physician's Assistant  APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4110, EFFECTIVE AUGUST 11, 2004:  4 Public Health Aide I/II 1 Part-time Medical Social Worker I/II  APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4300, EFFECTIVE AUGUST 11, 2004:  1 Public Health Physician 2 Office Services Technician  APPROVED BUDGETS AS REVISED <b>Maben-Parra: All Ayes</b>	



<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
110	4200	<b><u>EMERGENCY MEDICAL SERVICES</u></b>	BARTLETT
113	4201	<b><u>EMERGENCY MEDICAL PAYMENTS</u></b>	
117	4203	<b><u>AMBULANCE SERVICE PAYMENTS</u></b>	
<p>APPROVED BUDGET UNIT 4200 AS REVISED AND BUDGET UNITS 4201 AND 4203 AS PRINTED</p> <p><b>Watson-Maben: All Ayes</b></p>			
75	2415	<b><u>FIRE DEPARTMENT</u></b>	BARTLETT
<p>APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2415, EFFECTIVE AUGUST 11, 2004:</p> <p>1 Fire Prevention Specialist III 1 Building Plans Technician 1 Automotive Mechanic I/II/Sr</p> <p>APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2415, EFFECTIVE AUGUST 11, 2004:</p> <p>1 GIS Specialist 1 Fiscal Support Technician 1 Technology Services Supervisor 1 Fire Captain 1 Engineering Technician I/II/III 1 Fire Equipment Mechanic</p> <p>APPROVED BUDGET AS REVISED; REFERRED TO COUNTY ADMINISTRATIVE OFFICE AND COUNTY COUNSEL TO PROVIDE AN ANALYSIS OF WORKERS' COMPENSATION RATE INCREASES FOR REPORT BACK TO THE BOARD; RECEIVED AND FILED LETTER</p> <p><b>Watson-Patrick: All Ayes</b></p>			
35	1610	<b><u>GENERAL SERVICES</u></b>	KAUFMAN
33	1510	<b><u>COMMUNICATIONS</u></b>	
38	1615	<b><u>UTILITY PAYMENTS</u></b>	
40	1640	<b><u>CONSTRUCTION SERVICES</u></b>	
167	8950	<b><u>GENERAL SERV. GARAGE DIVISION – ISF</u></b>	
<p>APPROVED BUDGET UNITS 1610, 1510, AND 1640 AS REVISED AND BUDGET UNITS 1615 AND 8950 AS PRINTED</p> <p><b>Maben-Parra: All Ayes</b></p>			
42	1650	<b><u>MAJOR MAINTENANCE</u></b>	KAUFMAN
<p>APPROVED BUDGET AS REVISED</p> <p><b>Parra-Watson: All Ayes</b></p>			

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
51	1960	<b><u>CAPITAL PROJECTS</u></b>	KAUFMAN
		APPROVED BUDGET AS REVISED	
		<b>Patrick-Watson: All Ayes</b>	
169	8960	<b><u>GROUP HEALTH/DENTAL SELF-INS. – ISF</u></b>	ROONEY
		APPROVED BUDGET AS PRINTED	
		<b>Parra-Watson: All Ayes</b>	
171	8965	<b><u>RETIREE GROUP HEALTH PROGRAM – ISF</u></b>	ROONEY
		APPROVED BUDGET AS PRINTED	
		<b>Watson-Maben: All Ayes</b>	
174	8980	<b><u>UNEMPLOYMENT COMP. INSURANCE – ISF</u></b>	ROONEY
		APPROVED BUDGET AS PRINTED	
		<b>Watson-Patrick: All Ayes</b>	
		<b>RECESSED TO 2:00 P.M.</b>	
		<b>Maben</b>	

SUMMARY OF PROCEEDINGS  
 BUDGET HEARINGS  
 TUESDAY, AUGUST 10, 2004  
 2:00 P.M.

BOARD RECONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Parra  
 ROLL CALL: All Present

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
Sep. Book		<b><u>KERN COUNTY WATER AGENCY</u></b>	FRAPWELL
		JIM BECK, PRESIDENT, KERN COUNTY WATER AGENCY, HEARD; STEVE RUETTIGERS, BUSINESS MANAGER, INTRODUCED; APPROVED BUDGET AS PRINTED	
		<b>Patrick-Watson: All Ayes</b>	
79	2610	<b>AGRICULTURE AND MEASUREMENT STANDARDS</b>	PLANE
		APPROVED BUDGET AS REVISED	
		<b>Parra-Maben: All Ayes</b>	
56	2160	<b><u>GRAND JURY</u></b>	PLANE
		APPROVED BUDGET AS REVISED	
		<b>Parra-Maben: All Ayes</b>	
63	2190	<b>PUBLIC DEFENDER</b>	PLANE
		APPROVED BUDGET AS REVISED	
		<b>Patrick-Parra: All Ayes</b>	
71	2340	<b><u>PROBATION</u></b>	PLANE
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2340, EFFECTIVE AUGUST 11, 2004:	
		1 Office Services Coordinator	
		1 Probation Supervisor	
		1 Office Services Specialist	

(Continued on Page 9)

**Beg. Budget**  
**Page # Unit#**

**Staff**  
**Analyst**

(Continued from Page 8)

APPROVED ADDITION OF THE FOLLOWING  
POSITIONS IN BUDGET UNIT 2340, EFFECTIVE  
AUGUST 11, 2004:

1 Senior Office Services Specialist  
1 Assistant Chief Probation Officer

APPROVED BUDGET AS REVISED; APPROVED  
TITLE CHANGE FROM ASSISTANT CHIEF  
PROBATION OFFICER TO DEPUTY CHIEF  
PROBATION OFFICER

**Maben-Patrick: All Ayes**

67      2210      **SHERIFF/CORONER**      PLANE

MICHAEL ROUW HEARD

MOTION TO REMOVE THE FOLLOWING  
POSITIONS FROM THE LIST OF POSITION  
DELETIONS IN BUDGET UNIT 2210 AND ALLOW  
THE DEPARTMENT TO LEAVE THE POSITIONS  
OPEN BUT UNFUNDED, AND TO FURTHER  
REQUIRE THE DEPARTMENT TO SEEK BOARD  
APPROVAL IN THE FUTURE TO ALLOCATE  
FUNDS TO FILL THOSE POSITIONS:

8 Senior Deputy Sheriff  
8 Deputy Sheriff Trainee I/II

**Maben-Patrick: 3 Ayes/2 Noes: Watson-McQuiston**

APPROVED DELETION OF THE FOLLOWING  
POSITIONS FROM BUDGET UNIT 2210,  
EFFECTIVE AUGUST 11, 2004:

1 Sheriff's Commander  
6 Sheriff's Sergeant  
1 Maintenance Worker I-IV  
1 County 911 Coordinator  
2 Communications Information Specialist

APPROVED ADDITION OF THE FOLLOWING  
POSITIONS IN BUDGET UNIT 2210, EFFECTIVE  
AUGUST 11, 2004:

1 Sheriff's Detention Officer Lieutenant  
6 Sheriff's Detention Officer Sergeant  
8 Sheriff's Senior Detention Officer  
8 Sheriff's Detention Officer  
1 Maintenance Carpenter  
2 Sheriff's Dispatcher I/II  
1 Sheriff's Senior Dispatcher

APPROVED BUDGET AS REVISED

**Patrick-Watson: All Ayes**

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
57	2170	<b><u>INDIGENT DEFENSE SERVICES</u></b>  APPROVED BUDGET AS PRINTED  <b>Parra-Patrick: All Ayes</b>	PLANE
54	2110	<b><u>CONTRIBUTION TO TRIAL COURTS</u></b>  APPROVED BUDGET AS PRINTED  <b>Maben-Parra: All Ayes</b>	PLANE
58 65	2180 2200	<b><u>DISTRICT ATTORNEY – CRIMINAL DIVISION</u></b> <b><u>DISTRICT ATTORNEY – FORENSIC SCIENCE DIVISION</u></b>  APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 2180, EFFECTIVE AUGUST 11, 2004:  1 Deputy District Attorney I-V  APPROVED BUDGETS AS REVISED  <b>Watson-Maben: All Ayes</b>	PLANE
27 49 173 175	1210 1910 8970 8990	<b><u>COUNTY COUNSEL</u></b> <b><u>RISK MANAGEMENT</u></b> <b><u>GENERAL LIABILITY INSURANCE – ISF</u></b> <b><u>WORKERS' COMP. INSURANCE – ISF</u></b>  APPROVED BUDGET UNIT 1210 AS REVISED AND BUDGET UNITS 1910, 8970 AND 8990 AS PRINTED; RECEIVED AND FILED LETTER  <b>Watson-Patrick: All Ayes</b>	PLANE
179	8995	<b><u>AIRPORTS ENTERPRISE FUND</u></b>  APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 8995, EFFECTIVE JANUARY 1, 2005:  1 Supervising Facilities Attendant 3 Facilities Attendant  APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 8995, EFFECTIVE AUGUST 11, 2004:  1 Airport Security Supervisor 5 Airport Security Officer I/II  APPROVED BUDGET AS REVISED  <b>Parra-Watson: All Ayes</b>	PLANE

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
128 131	5610 5810	<b><u>AGING AND ADULT SERVICES</u></b> <b><u>IN-HOME SUPPORTIVE SERVICES (IHSS)</u></b>  APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5610, EFFECTIVE AUGUST 11, 2004:  2 Social Service Worker I-V 1 Part-time Cook I/II  APPROVED BUDGET UNIT 5610 AS REVISED AND BUDGET UNIT 5810 AS PRINTED  <b>Parra-Patrick: All Ayes</b>  ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS IHSS PUBLIC AUTHORITY  <b>Maben-Parra: All Ayes</b>	BARRON
193	9147	<b><u>IHSS PUBLIC AUTHORITY</u></b>  APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2004-260  <b>Patrick-Maben: All Ayes</b>  ADJOURNED AS IHSS PUBLIC AUTHORITY AND RECONVENED AS BOARD OF SUPERVISORS  <b>Patrick-Maben: All Ayes</b>	BARRON
45	1812	<b><u>BOARD OF TRADE</u></b>  APPROVED BUDGET AS REVISED  <b>Patrick-Watson: All Ayes</b>	BARRON
9	1030	<b><u>CLERK OF THE BOARD</u></b>  APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 1030, EFFECTIVE AUGUST 11, 2004:  1 Deputy Clerk of the Board I  APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1030, EFFECTIVE AUGUST 11, 2004:  1 Office Services Technician  APPROVED BUDGET AS REVISED  <b>Watson-Patrick: All Ayes</b>	BARRON

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
136	6210	<b><u>LIBRARY</u></b>  APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 6210, EFFECTIVE AUGUST 11, 2004:  1 Part-time Office Services Technician  APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 6210, EFFECTIVE AUGUST 11, 2004:  1 Office Services Technician  APPROVED BUDGET AS REVISED TO INCLUDE AN ADDITIONAL APPROPRIATION OF \$100,000 FROM APPROPRIATIONS FOR CONTINGENCIES FOR PURCHASE OF BOOKS  <b>Parra-Watson: All Ayes</b>	BARRON
29	1310	<b><u>PERSONNEL</u></b>  APPROVED BUDGET AS REVISED  <b>Watson-Maben: All Ayes</b>	BARRON
126	5510	<b><u>VETERANS' SERVICE</u></b>  APPROVED BUDGET AS REVISED  <b>Parra-Patrick: All Ayes</b>	BARRON
139	6310	<b><u>FARM AND HOME ADVISOR</u></b>	BARRON
95	2780	<b><u>RANGE IMPROVEMENTS – Section 15</u></b>	
96	2781	<b><u>RANGE IMPROVEMENTS – Section 3</u></b>  APPROVED BUDGET UNIT 6310 AS REVISED AND BUDGET UNITS 2780 AND 2781 AS PRINTED  <b>Patrick-Parra: All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
141	7100	<b><u>PARKS AND RECREATION</u></b>	BARRON
90	2740	<b><u>WILDLIFE RESOURCES</u></b>	
177	8991	<b><u>GOLF COURSE ENTERPRISE FUND</u></b>	

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 7100, EFFECTIVE AUGUST 11, 2004:

1 Fiscal Support Technician  
1 Administrative Coordinator

APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 7100, EFFECTIVE AUGUST 11, 2004:

1 Business Manager

APPROVED BUDGET UNIT 7100 AS REVISED AND BUDGET UNITS 2740 AND 8991 AS PRINTED

**Patrick-Parra: All Ayes**

		<b><u>WASTE MANAGEMENT DEPARTMENT</u></b>	BENSON
187	8999	<b><u>SOLID WASTE ENTERPRISE FUND</u></b>	
178	8992	<b><u>UNIVERSAL COLLECTION</u></b>	

APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 8999, EFFECTIVE AUGUST 11, 2004:

1 Engineer I/II/III

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8999, EFFECTIVE AUGUST 11, 2004:

3 Waste Management Aide I/II/III  
1 Supervising Engineer  
1 Waste Management Specialist I/II/III  
1 Engineering Technician I/II/III

APPROVED BUDGETS AS PRINTED

**Watson-Parra: All Ayes**



<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
		ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS KERN SANITATION AUTHORITY	
		<b>Maben-Parra: All Ayes</b>	
190	9144	<b><u>KERN SANITATION AUTHORITY</u></b>	BENSON
		APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2004-261	
		<b>Maben-Patrick: All Ayes</b>	
		ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT	
		<b>Maben-Patrick: All Ayes</b>	
192	9146	<b><u>FORD CITY-TAFT HEIGHTS SANITATION DISTRICT</u></b>	BENSON
		APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2004-262	
		<b>Patrick-Parra: All Ayes</b>	
		ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS BOARD OF SUPERVISORS	
		<b>Patrick-Parra: All Ayes</b>	
24	1160	<b><u>INFORMATION TECHNOLOGY SERVICES</u></b>	LADD
		APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 1160, EFFECTIVE AUGUST 11, 2004:	
		1 Senior Office Services Specialist	
		APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1160, EFFECTIVE AUGUST 11, 2004:	
		1 Telecommunications Network Administrator	
		APPROVED BUDGET AS REVISED	
		<b>Patrick-Maben: All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
7	1020	<b><u>COUNTY ADMINISTRATIVE OFFICE</u></b>  APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 1020, EFFECTIVE AUGUST 11, 2004:  1 Senior Administrative Analyst  APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1020, EFFECTIVE AUGUST 11, 2004:  1 Administrative Analyst I/II/III  APPROVED BUDGET AS REVISED  <b>Patrick-Parra: All Ayes</b>	LADD
11	1040	<b><u>SPECIAL SERVICES</u></b>  KEN CARTER, VISION 2020; MILT YOUNGER, BAKERSFIELD SYMPHONY; JEANETTE RICHARDSON, EXECUTIVE DIRECTOR, ARTS COUNCIL OF KERN; AMELIA; DAVID NIGEL LLOYD, DIRECTOR OF ARTS PROGRAMS, ARTS COUNCIL OF KERN; PHILOMENA HALL, MIGRANT EDUCATION, KERN COUNTY SUPERINTENDENT OF SCHOOLS; LILA PEREZ; KATHLEEN SMITH, BAKERSFIELD CITY SCHOOLS; NAT DOVE, BAKERSFIELD BLUES PRESERVATION SOCIETY; DAVID GORDON, BAKERSFIELD MUSEUM OF ART; JANE BURBANK, EXECUTIVE DIRECTOR, MATURANGO MUSEUM; ROY WEYGAND, PRESIDENT, KERNTAX; AND CAROLA RUPERT ENRIQUEZ, EXECUTIVE DIRECTOR, KERN COUNTY MUSEUM HEARD  APPROVED AN INCREASE OF \$100,000 IN BUDGET UNIT 1040 FROM APPROPRIATIONS FOR CONTINGENCIES TO ALLOCATE \$25,000 TO VISION 2020 AND INCREASE FUNDING IN THE AMOUNT OF \$75,000 TO THE ARTS COUNCIL OF KERN FOR DISTRIBUTION AS FOLLOWS: ARTS COUNCIL OF KERN - \$31,000; TEHACHAPI ORCHESTRA - \$5,000 FOR THE CALIFORNIA CITY PERFORMANCE; BAKERSFIELD SYMPHONY - \$34,000 FOR PERFORMANCES IN TAFT AND RIDGECREST; AND BAKERSFIELD MUSEUM OF ART - \$5,000 FOR ART SMART  APPROVED BUDGET AS REVISED  <b>Patrick-Watson: All Ayes</b>	LADD

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
		<b><u>BOARD OF SUPERVISORS</u></b>	LADD
1	1011	<b><u>DISTRICT ONE</u></b>	
2	1012	<b><u>DISTRICT TWO</u></b>	
3	1013	<b><u>DISTRICT THREE</u></b>	
4	1014	<b><u>DISTRICT FOUR</u></b>	
6	1015	<b><u>DISTRICT FIVE</u></b>	

APPROVED BUDGETS AS REVISED

**Patrick-Parra: All Ayes**

RECESSED; RECONVENED WITH ALL  
MEMBERS PRESENT

152	1970	<b><u>APPROPRIATIONS FOR CONTINGENCIES</u></b>	FRAPWELL
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APPROVED BUDGET AS REVISED

**Parra-Watson: All Ayes**

153		<b><u>PROVISIONS FOR RESERVES</u></b>	FRAPWELL
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APPROVED BUDGET AS REVISED

**Watson-Parra: All Ayes**

**CLOSING ACTIONS & BUDGET ADOPTION**

CLOSED PUBLIC HEARING; ADOPTED  
RESOLUTION 2004-263 APPROVING FY 2004-  
2005 BUDGETS FOR COUNTY OF KERN

ADOPTED RESOLUTION 2004-264 APPROVING  
FY 2004-2005 EMPLOYERS' TRAINING  
RESOURCE AND COMMUNITY DEVELOPMENT  
GRANT PROGRAMS

ADOPTED RESOLUTION 2004-265 APPROVING  
FY 2004-2005 BUDGETS FOR KERN COUNTY  
WATER AGENCY

ADOPTED RESOLUTION 2004-266 APPROVING  
TRANSFER OF REALIGNMENT FUNDS

ADOPTED RESOLUTION 2004-267 AMENDING  
SALARY ORDINANCE; REFERRED TO  
PERSONNEL TO AMEND THE DEPARTMENTAL  
POSITIONS AND SALARY SCHEDULE

RECEIVED AND FILED CAO RESPONSE TO  
LETTER FROM KERN COUNTY TAX PAYERS  
ASSOCIATION

**Parra-Patrick: All Ayes**

REFERRED TO COUNTY ADMINISTRATIVE  
OFFICE TO PROVIDE A MID-YEAR REPORT ON  
DEPARTMENTAL VACANCIES FOR FUNDED  
AND UNFUNDED POSITIONS

**Maben-Watson: All Ayes**

ALL BOARD MEMBERS COMMENDED THE  
COUNTY ADMINISTRATIVE OFFICER,  
ASSISTANT CAO, DIRECTOR OF FINANCE,  
BUDGET ANALYSTS, CLERK OF THE BOARD  
AND DEPARTMENTS FOR THEIR EFFORTS IN  
PREPARING THIS BUDGET

TOTAL FOR REGULAR COUNTY BUDGET:

\$1,048,379,622

TOTAL FOR SPECIAL BUDGETS:

\$443,646,156

**GRANT TOTAL ALL BUDGETS:**

**\$1,492,025,778**

POSITIONS ADDED:

138 FULL-TIME AND

2 PART-TIME

POSITIONS DELETED:

30 FULL-TIME AND

2 PART-TIME

NET CHANGE IN TOTAL POSITIONS:

108 FULL-TIME AND

0 PART-TIME

ADJOURNED TO TUESDAY, AUGUST 24, 2004  
AT 9:00 A.M.