

SUMMARY
OF
KERN COUNTY
FINAL BUDGET HEARINGS
2003-2004 FISCAL YEAR

Tuesday
August 12, 2003

BOARD OF SUPERVISORS

/s/ Pete H. Parra, Chairman

CLERK OF THE BOARD

/s/ Denise Pennell

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SUMMARY OF PROCEEDINGS
COUNTY OF KERN
BUDGET HEARINGS
2003-2004 FISCAL YEAR

TUESDAY, AUGUST 12, 2003
9:00 A.M.

BOARD CONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Parra
ROLL CALL: All Present

SALUTE TO FLAG – Led by Supervisor Watson

NOTE: The vote is displayed in bold below each item. For example, Patrick-Parra denotes Supervisor Patrick made the motion and Supervisor Parra seconded the motion.

Opening Remarks – SCOTT JONES, COUNTY ADMINISTRATIVE OFFICER,
HEARD

Beg. Page #	Budget Unit#		Staff Analyst
13	1110	<u>AUDITOR-CONTROLLER-COUNTY CLERK</u>	FRAPWELL
35	1420	<u>ELECTIONS-DIVISION OF AUDITOR CONT.</u>	
15	1115	<u>TRAVEL AND PURCHASING CARD EXPENSE</u>	

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 1110
EFFECTIVE AUGUST 14, 2003:

1 Fiscal Support Technician
1 Fiscal Support Assistant

AND APPROVED BUDGETS 1110 AS REVISED
AND 1420 & 1115 AS PRINTED

Patrick - Watson: All Ayes

16	1120	<u>TREASURER-TAX COLLECTOR</u>	FRAPWELL
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APPROVED BUDGET AS REVISED

McQuiston – Watson: All Ayes

18	1130	<u>ASSESSOR</u>	FRAPWELL
20	1140	<u>ASSESSOR – PROPERTY TAX ADMIN. PROG.</u>	
95	2705	<u>RECORDER</u>	

APPROVED DELETION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 1140, EFFECTIVE
AUGUST 14, 2003:

1 Appraisal Assistant
1 Appraiser I/II/III

Beg. Page #	Budget Unit#		Staff Analyst
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(Continued from Page 1)

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2705, EFFECTIVE AUGUST 14, 2003:

1 Legal Process Technician I/II
1 Office Services Technician

AND APPROVED BUDGETS 1130 & 1140 AS PRINTED AND 2705 AS REVISED

Maben – Patrick: All Ayes

REALIGNMENT HEARING

BENSON

OPENED HEARING; NO ONE HEARD; CLOSED HEARING; MADE FINDING THAT A TRANSFER FROM THE HEALTH ACCOUNT TO THE SOCIAL SERVICES ACCOUNT IS THE MOST COST EFFECTIVE USE OF AVAILABLE RESOURCES TO MAXIMIZE OUTCOMES; APPROVED TRANSFER OF \$275,000 FROM THE HEALTH PROGRAM REALIGNMENT TRUST FUND TO THE SOCIAL SERVICES PROGRAM REALIGNMENT TRUST FUND; AND APPROVED THE ALLOCATION OF REALIGNMENT TRUST FUNDS AS REVISED

Patrick - Watson: All Ayes

133	5120
136	5220

HUMAN SERVICES – ADMINISTRATION
HUMAN SERV. – DIRECT FINANCIAL AID

BENSON

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 5120, EFFECTIVE AUGUST 14, 2003:

2 Assistant Program Director
1 Fiscal Support Technician
1 Human Services Group Counselor I/II
3 Human Services Aide
1 Human Services Disability Advocate
1 Human Services Technician I/II/III
1 Human Services Program Director
2 Office Services Assistant
6 Office Services Technician
6 Social Service Worker I-V
2 Supervising Legal Process Technician

APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 5120, EFFECTIVE AUGUST 14, 2003:

1 Human Services Supervisor

AND APPROVED BUDGETS 5120 AS PRINTED AND 5220 AS REVISED

McQuiston – Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
198	8997	<u>KERN MEDICAL CENTER ENTERPRISE</u>	BENSON
125	4202	<u>KMC COUNTY CONTRIBUTION</u>	
128	4204	<u>KMC CONTRIBUTIONS FOR MEDICAL CARE</u>	

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8997, EFFECTIVE AUGUST 14, 2003:

- 1 Marketing & Promotions Associate
- 1 Hospital Employment Specialist I/II
- 1 Supervising Clinical Lab Scientist
- 1 Inst Review Board Research Coordinator
- 1 Home Health Care Quality Mgt. Coordinator
- 1 Medical Support Supervisor
- 1 Associate/Family Practice Physician
- 1 Associate/Surgery Physician

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8997, EFFECTIVE AUGUST 14, 2003:

- 1 Administrative Coordinator
- 1 Program Specialist I/II
- 3 Physician's Assistant/Nurse Practitioner

APPROVED BUDGETS 8997 AS REVISED AND 4204 & 4202 AS PRINTED

Maben – Watson: All Ayes

115	4120	<u>MENTAL HEALTH</u>	BENSON
118	4123	<u>MENTAL HEALTH – SUBSTANCE ABUSE</u>	

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4120, EFFECTIVE AUGUST 14, 2003:

- 2 Administrative Coordinator
- 1 Marketing & Promotions Associate
- 1 Hospital Staff Nurse I-IV
- 1 Mental Health Technician I
- 1 Office Services Specialist
- 5 Office Services Assistant
- 1 Medical Support Technician

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4120, EFFECTIVE AUGUST 14, 2003:

- 1 Substance Abuse Specialist I/II
- 3 Fiscal Support Technician
- 1 Mental Health Unit Supervisor I
- 1 Mental Health Recovery Specialist I/II/III

Beg. Page #	Budget Unit#		Staff Analyst
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(Continued from Page 3)

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4123, EFFECTIVE AUGUST 14, 2003:

- 1 Office Services Technician
- 1 Substance Abuse Program Monitor

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4123, EFFECTIVE AUGUST 14, 2003:

- 1 Accountant I/II
- 1 Substance Abuse Specialist

AND APPROVED BUDGETS AS REVISED

Patrick – McQuiston: All Ayes

145	5923	<u>EMPLOYERS' TRAINING RESOURCE</u>	BENSON
		<u>PUBLIC EMPLOYMENT GRANT PROGRAMS</u>	
172	8907	<u>WORKFORCE INVESTMENT ACT PROG.</u>	
174	8916	<u>NON-WORKFORCE INV. ACT PROGRAMS</u>	

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5923, EFFECTIVE AUGUST 14, 2003:

- 1 ETR Deputy Director
- 4 Program Support Supervisor
- 7 Program Specialist I/II
- 1 Employment Counselor I/II
- 1 Information Systems Specialist 1-Sr.
- 10 Office Services Assistant

AND APPROVED BUDGETS 5923 & 8907 AS REVISED AND 8916 AS PRINTED

McQuiston – Patrick: All Ayes

131	4400	<u>WASTE MANAGEMENT DEPARTMENT</u>	BENSON
203	8999	<u>SOLID WASTE ENTERPRISE FUND</u>	
194	8992	<u>UNIVERSAL COLLECTION</u>	

APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 4400, EFFECTIVE AUGUST 14, 2003:

- 1 Part-time Building Services Worker I/II/III

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8999, EFFECTIVE AUGUST 14, 2003:

- 2 Disposal Site Gate Attendant I/II/III
- 2 Part-time Disposal Site Gate Attendant I/II/III

(Continued on Page 5)

Beg. Page #	Budget Unit#		Staff Analyst
		(Continued from Page 4)	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8999, EFFECTIVE AUGUST 14, 2003: 1 Administrative Coordinator 2 Waste Management Aide I/II/III 1 Waste Management Specialist I/II/III AND APPROVED BUDGETS AS PRINTED Maben – Patrick: All Ayes ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS KERN SANITATION AUTHORITY McQuiston – Watson: All Ayes	
206	9144	<u>KERN SANITATION AUTHORITY</u> APPROVED BUDGET AS REVISED; ADOPTED RESOLUTION 2003-327 McQuiston – Watson: All Ayes ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT McQuiston – Watson: All Ayes	BENSON
207	9146	<u>FORD CITY-TAFT HEIGHTS SANITATION DISTRICT</u> APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2003-328 Watson – Maben: All Ayes ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS BOARD OF SUPERVISORS Watson – Maben: All Ayes	BENSON
209		<u>COUNTY SERVICES AREAS</u> OPENED HEARING; NO ONE HEARD; CLOSED HEARING; APPROVED BUDGET AS REVISED McQuiston – Watson: All Ayes	BENSON

Beg. Page #	Budget Unit#		Staff Analyst
54	1900	<u>ENGINEERING AND SURVEY SERVICES</u>	BARTLETT
91	2620	<u>CODE COMPLIANCE</u>	
93	2625	<u>BUILDING INSPECTION DIVISION</u>	

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 1900, EFFECTIVE AUGUST 14, 2003:

2 Engineering Tech. I/II/III
4 Engineer Aide I/II/III
1 Office Services Assistant

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2620, EFFECTIVE AUGUST 14, 2003:

2 Building Inspector

APPROVED AUGMENTATION TO BUDGET UNIT 2620, CODE COMPLIANCE, TO ENHANCE THE COUNTY'S ILLEGAL DUMPING PROGRAM WITH A TOTAL INCREASED ALLOCATION OF \$350,000: \$200,000 FOR OUTSOURCED CLEAN-UP COSTS AND \$150,000 FOR PERSONNEL AND EQUIPMENT

McQuiston - Patrick: All Ayes

APPROVED ADDITION OF TWO (2) CODE COMPLIANCE OFFICERS TO BUDGET UNIT 2620 FOR THE ILLEGAL DUMPING PROGRAM, AND APPROVED BUDGETS 1900 AND 2620 AS REVISED AND 2625 AS PRINTED

Watson - Patrick: All Ayes

RECESSED AT 10:28 A.M.; MEETING RECONVENED WITH ALL BOARD MEMBERS PRESENT

97	2730	<u>RESOURCE MANAGEMENT AGENCY</u>	BARTLETT
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APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2730, EFFECTIVE AUGUST 14, 2003:

2 Fiscal Support Assistant
1 Accountant I/II
1 Programmer I/II

AND APPROVED BUDGET AS REVISED

McQuiston – Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
102	2760	<u>ENVIRONMENTAL HEALTH SERVICES – ANIMAL CONTROL</u>	BARTLETT
113	4113	<u>ENVIRONMENTAL HEALTH SERVICES</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 4113, EFFECTIVE AUGUST 14, 2003: 1 Environmental Health Technician I/II 1 Fiscal Support Technician AND APPROVED BUDGETS AS REVISED Maben – Watson: All Ayes	
100	2750	<u>PLANNING</u> APPROVED BUDGET AS REVISED Patrick – Watson: All Ayes	BARTLETT
106 201	3000 8998	<u>ROADS DEPARTMENT</u> <u>KERN REGIONAL TRANSIT ENTERPRISE</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 3000, EFFECTIVE AUGUST 14, 2003: 1 Automotive Service Worker I/II 1 Heavy Equipment Mechanic 1 Heavy Equipment Service Worker 1 Storekeeper II 1 Office Services Assistant APPROVED ADDITION OF THE FOLLOWING POSITION TO BUDGET UNIT 3000, EFFECTIVE AUGUST 14, 2003: 1 Fiscal Support Specialist AND APPROVED BUDGETS AS PRINTED McQuiston – Maben: All Ayes	BARTLETT
109 129	4110 4300	<u>PUBLIC HEALTH SERVICES</u> <u>CALIFORNIA CHILDREN SERVICES</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 4110, EFFECTIVE AUGUST 14, 2003: 1 Office Services Assistant 1 Nurse Practitioner/Physician’s Assistant 1 Public Health Analyst 1 Microbiologist – Trainee 1 Part-time Departmental Aide I 1 Administrative Coordinator 8 Public Health Aide I/II	BARTLETT

Beg. Page #	Budget Unit#		Staff Analyst
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(Continued from Page 7)

1 Part-time Public Health Aide I/II
3 Fiscal Support Technician
1 Public Health Project Specialist
4 Staff Nurse
1 Part-time Staff Nurse
3 Office Services Technician

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 4300,
EFFECTIVE AUGUST 14, 2003:

1 Administrative Coordinator
5 Program Technician
1 Public Health Physician
1 Information Systems Specialist I-Sr.
1 Office Services Technician
5 Staff Nurse

AND APPROVED BUDGETS AS PRINTED

Maben – Watson: All Ayes

120	4200	<u>EMERGENCY MEDICAL SERVICES</u>	BARTLETT
123	4201	<u>EMERGENCY MEDICAL PAYMENTS</u>	
127	4203	<u>AMBULANCE SERVICE PAYMENTS</u>	

APPROVED DELETION OF THE FOLLOWING
POSITION FROM BUDGET UNIT 4200,
EFFECTIVE AUGUST 14, 2003:

1 Emergency Medical Services Coordinator

AND APPROVED BUDGETS 4200 AS REVISED
AND 4201 & 4203 AS PRINTED

Watson – McQuiston: All Ayes

147	5940	<u>COMMUNITY DEVELOPMENT DEPARTMENT</u>	KAUFMAN
175	8920	<u>COMMUNITY DEVELOPMENT PROGRAMS</u>	
177	8921	<u>C.D. – Economic Dev. Revolving Loan Program</u>	
178	8925	<u>C.D. – Industrial Dev. Authority Program</u>	
179	8932	<u>C.D. – Emergency Shelter Grant Program</u>	
180	8936	<u>C.D. – HOME Program Trust Fund</u>	

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 5940,
EFFECTIVE AUGUST 14, 2003:

1 Planning Technician
1 Fiscal Support Specialist

AND APPROVED BUDGETS AS REVISED

Watson – Maben: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
58	1960	<u>CAPITAL PROJECTS</u>	KAUFMAN
		APPROVED BUDGET AS REVISED	
		Patrick – Watson: All Ayes	
50	1650	<u>MAJOR MAINTENANCE</u>	KAUFMAN
		APPROVED BUDGET AS PRINTED	
		McQuiston – Maben: All Ayes	
		<u>DEBT SERVICES</u>	KAUFMAN
157	8120	GENERAL FUND	
159	8121	ACO GENERAL	
161	8122	ACO FIRE	
		APPROVED BUDGETS AS PRINTED	
		Maben – Patrick: All Ayes	
47	1625	<u>ADA COMPLIANCE</u>	KAUFMAN
		APPROVED BUDGET AS PRINTED	
		Watson – McQuiston: All Ayes	
195	8995	<u>AIRPORTS ENTERPRISE FUND</u>	KAUFMAN
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 8995, EFFECTIVE AUGUST 14, 2003:	
		1 Maintenance Worker I-IV 1 Heavy Equipment Mechanic 1 Heavy Equipment Mechanic Helper 1 Groundskeeper I/II	
		AND APPROVED BUDGET AS PRINTED	
		Patrick – McQuiston: All Ayes	
84	2415	<u>FIRE DEPARTMENT</u>	KAUFMAN
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2415, EFFECTIVE AUGUST 14, 2003:	
		1 Audio Visual Specialist 3 Firefighter	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS TO BUDGET UNIT 2415, EFFECTIVE AUGUST 14, 2003:	
		3 Fire Engineer 1 Building Services Worker II	
		AND APPROVED BUDGET AS REVISED	
		McQuiston – Patrick: All Ayes	

Beg.
Page #
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Budget
Unit#
1160

Staff
Analyst
ELLIOTT

INFORMATION TECHNOLOGY SERVICES

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 1160,
EFFECTIVE AUGUST 14, 2003:

1 Technology Services Supervisor
1 Systems Analyst I/II
1 Information Systems Specialist I-Sr.
1 Telecomm PBX Support Technician I/II

AND APPROVED BUDGET AS REVISED

Maben – McQuiston: All Ayes

40 1610
22 1150
24 1151
26 1153
37 1510
43 1615
45 1620
48 1640
182 8950

GENERAL SERVICES

PURCHASING

MAIL SERVICES

REPROGRAPHICS ISF

COMMUNICATIONS

UTILITY PAYMENTS

PROPERTY MANAGEMENT

CONSTRUCTION SERVICES

GENERAL SERV. GARAGE DIVISION – ISF

ELLIOTT

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 1610,
EFFECTIVE AUGUST 14, 2003:

1 Office Services Technician
1 Office Services Assistant
1 Fiscal Support Assistant
1 Maintenance Painter
1 Maintenance Worker I-IV
1 Facilities Attendant I/II
1 Supervising Building Services Worker

APPROVED ADDITION OF THE FOLLOWING
POSITION TO BUDGET UNIT 1610, EFFECTIVE
AUGUST 14, 2003:

1 Fiscal Support Technician

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 1150,
EFFECTIVE AUGUST 14, 2003:

1 Office Services Assistant
1 Buyer I/II/III

APPROVED DELETION OF THE FOLLOWING
POSITION FROM BUDGET UNIT 8950,
EFFECTIVE AUGUST 14, 2003:

1 Automotive Mechanic I/II/Sr.

AND APPROVED BUDGETS 1610 AS REVISED
AND 1150, 1151, 1153, 1510, 1615, 1620, 1640, &
8950 AS PRINTED

Watson – Maben: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
184	8960	<u>GROUP HEALTH/DENTAL SELF-INS. – ISF</u>	ROONEY
		APPROVED BUDGET AS PRINTED	
		Watson – McQuiston: All Ayes	
186	8965	<u>RETIREE GROUP HEALTH PROGRAM – ISF</u>	ROONEY
		APPROVED BUDGET AS PRINTED	
		McQuiston – Watson: All Ayes	
189	8980	<u>UNEMPLOYMENT COMP. INSURANCE – ISF</u>	ROONEY
		APPROVED BUDGET AS PRINTED	
		Watson – Maben: All Ayes	

Note: Supervisor McQuiston announced that he will be in San Diego next week to testify before a House Resources Subcommittee Hearing regarding the California Desert Conservation Area

RECESSED TO 2:00 P.M.

Watson

SUMMARY OF PROCEEDINGS
 BUDGET HEARINGS
 TUESDAY, AUGUST 12, 2003
 2:00 P.M.

BOARD RECONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Parra
 ROLL CALL: All Present

Beg. Page #	Budget Unit#		Staff Analyst
Sep. Book		<u>KERN COUNTY WATER AGENCY</u>	FRAPWELL
		JOHN STOVALL, GENERAL COUNSEL, HEARD; APPROVED BUDGET AS PRINTED	
		Patrick – Watson: All Ayes	
149	6210	<u>LIBRARY</u>	PLANE
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 6210, EFFECTIVE AUGUST 14, 2003:	
		3 Part-time Office Services Assistant 3 Library Associate 2 Part-time Library Associate 1 Office Services Technician 1 Office Services Assistant 1 Information Systems Specialist I-Sr.	
		APPROVED ADDITION OF THE FOLLOWING POSITION TO BUDGET UNIT 6210, EFFECTIVE AUGUST 14, 2003:	
		1 Fiscal Support Technician	
		AND APPROVED BUDGET AS REVISED	
		Watson – Maben: All Ayes	
88	2610	<u>AGRICULTURE AND MEASUREMENT STANDARDS</u>	PLANE
		APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 2610, EFFECTIVE AUGUST 14, 2003:	
		1 Ag Biologist/Wts & Meas Insp I/II/III	
		AND APPROVED BUDGET AS REVISED	
		Maben – McQuiston: All Ayes	

Beg. Page #	Budget Unit#		Staff Analyst
64	2160	<u>GRAND JURY</u> APPROVED BUDGET AS REVISED Watson – Patrick: All Ayes	PLANE
72	2190	<u>PUBLIC DEFENDER</u> APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 2190, EFFECTIVE AUGUST 14, 2003: 1 Administrative Coordinator APPROVED BUDGET AS REVISED McQuiston – Maben: All Ayes	PLANE
81	2340	<u>PROBATION</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2340, EFFECTIVE AUGUST 14, 2003: 10 Deputy Probation Officer I/II 1 Legal Secretary 2 Office Services Technician 1 Fiscal Support Assistant 5 Group Counselor III EFFECTIVE JANUARY 1, 2004: 1 Assistant Division Director EFFECTIVE APRIL 1, 2004: 1 Administrative Coordinator APPROVED ADDITION OF THE FOLLOWING POSITIONS TO BUDGET UNIT 2340, EFFECTIVE AUGUST 14, 2003: 2 Senior Office Services Specialist 1 Office Services Assistant 1 Office Services Coordinator 7 Group Counselor I/II AND APPROVED BUDGET AS REVISED Maben – Watson: All Ayes	PLANE

Beg. Page #	Budget Unit#		Staff Analyst
76	2210	<u>SHERIFF/CORONER</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2210, EFFECTIVE AUGUST 14, 2003: 37 Deputy Sheriff Trainee I/II 1 Senior Deputy Sheriff 1 Investigative Aide 7 Office Services Assistant APPROVED ADDITION OF THE FOLLOWING POSITIONS TO BUDGET UNIT 2210, EFFECTIVE AUGUST 14, 2003: 12 Sheriff's Detention Officer 1 Sheriff's Aide 7 Office Services Technician AND APPROVED BUDGET AS REVISED McQuiston – Patrick: All Ayes	PLANE
65	2170	<u>INDIGENT DEFENSE SERVICES</u> APPROVED BUDGET AS PRINTED Watson – Maben: All Ayes	PLANE
62	2110	<u>CONTRIBUTION TO TRIAL COURTS</u> APPROVED BUDGET AS PRINTED Patrick – Watson: All Ayes	PLANE
66 74	2180 2200	<u>DISTRICT ATTORNEY – CRIMINAL DIVISION</u> <u>DISTRICT ATTORNEY – FORENSIC SCIENCE</u> <u>DIVISION</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2180, EFFECTIVE AUGUST 14, 2003: 1 Chief Deputy District Attorney 5 Deputy District Attorney I-V 2 District Attorney Investigator I/II/III 1 District Attorney Lieutenant 1 Investigative Aide 1 Office Services Technician AND APPROVED BUDGETS AS REVISED McQuiston – Watson: All Ayes	PLANE

Beg. Page #	Budget Unit#		Staff Analyst
140	5610	<u>AGING AND ADULT SERVICES</u>	McARTHUR
143	5810	<u>IN-HOME SUPPORTIVE SERVICES (IHSS)</u>	
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 5610, EFFECTIVE AUGUST 14, 2003:	
		1 Part-time Program Technician 1 Administrative Coordinator 1 Office Services Assistant 1 Fiscal Support Technician 1 Part-time Office Services Technician 7 Social Service Worker I-V 1 Human Services Aide 1 Cook III 1 Part-time Cook II 2 Part-time Food Service Worker I/II 1 Part-time Senior Nutrition Site Supervisor 2 Part-time Senior Home Delivery Driver	
		AND APPROVED BUDGETS 5610 AS REVISED AND 5810 AS PRINTED	
		Watson – Patrick: All Ayes	
		ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS IHSS PUBLIC AUTHORITY	
		Patrick – Maben: All Ayes	
208	9147	<u>IHSS PUBLIC AUTHORITY</u>	
		APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2003-329	
		Watson – McQuiston: All Ayes	
		ADJOURNED AS IHSS PUBLIC AUTHORITY AND RECONVENED AS BOARD OF SUPERVISORS	
		Watson – McQuiston: All Ayes	
52	1812	<u>BOARD OF TRADE</u>	McARTHUR
		APPROVED BUDGET AS REVISED	
		McQuiston – Watson: All Ayes	

Beg. Page #	Budget Unit#		Staff Analyst
70	2183	<u>CHILD SUPPORT SERVICES</u>	McARTHUR
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2183, EFFECTIVE AUGUST 14, 2003:	
		2 Child Support Attorney I-V 1 Family Support Officer I/II/III 1 Family Support Officer IV 3 Fiscal Support Assistant 1 Part-time Fiscal Support Assistant 10 Office Services Assistant 1 Information Systems Specialist I-Sr. 1 Supervising Family Support Officer 1 Supervising Family Support Staff Dev.	
		AND APPROVED BUDGET AS PRINTED	
		McQuiston – Patrick: All Ayes	
31	1210	<u>COUNTY COUNSEL</u>	McARTHUR
56	1910	<u>RISK MANAGEMENT</u>	
188	8970	<u>GENERAL LIABILITY INSURANCE – ISF</u>	
190	8990	<u>WORKER’S COMP. INSURANCE – ISF</u>	
		APPROVED BUDGETS 1210 AS REVISED AND 1910, 8970, & 8990 AS PRINTED	
		Maben – Patrick: All Ayes	
8	1030	<u>CLERK OF THE BOARD</u>	McARTHUR
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 1030, EFFECTIVE AUGUST 14, 2003:	
		1 Deputy Clerk of the Board II 1 Office Services Assistant	
		AND APPROVED BUDGET AS REVISED	
		Patrick – Watson: All Ayes	
33	1310	<u>PERSONNEL</u>	McARTHUR
		APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 1310, EFFECTIVE OCTOBER 1, 2003:	
		1 Information Systems Specialist I/Sr.	
		AND APPROVED BUDGET AS REVISED	
		Watson – Maben: All Ayes	

Beg. Page #	Budget Unit#		Staff Analyst
138	5510	<u>VETERANS' SERVICE</u> APPROVED BUDGET AS REVISED Watson – Patrick: All Ayes	McARTHUR
152 104 105	6310 2780 2781	<u>FARM AND HOME ADVISOR</u> RANGE IMPROVEMENTS – Section 15 RANGE IMPROVEMENTS – Section 3 APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 6310, EFFECTIVE AUGUST 14, 2003: 1 Senior Office Services Specialist 1 Office Services Technician APPROVED ADDITION OF THE FOLLOWING POSITION TO BUDGET UNIT 6310, EFFECTIVE AUGUST 14, 2003: 1 Office Services Coordinator APPROVED BUDGETS 6310 AS REVISED AND 2780 & 2781 AS PRINTED Maben – Patrick: All Ayes	McARTHUR
112	4112	<u>AIR QUALITY CONTROL</u> APPROVED BUDGET AS PRINTED McQuiston – Watson: All Ayes	McARTHUR
154 99 192	7100 2740 8991	<u>PARKS AND RECREATION</u> <u>WILDLIFE RESOURCES</u> <u>GOLF COURSE ENTERPRISE FUND</u> APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 7100, EFFECTIVE AUGUST 14, 2003: 1 Office Services Technician 1 Area Park Supervisor 2 Building Services Worker I/II/III 3 Park Attendant 1 Pest Control Advisor/Applicator 1 Spray Equipment Operator AND APPROVED BUDGETS 7100 AS REVISED AND 2740 & 8991 AS PRINTED Watson – McQuiston: All Ayes	McARTHUR

Beg. Page #	Budget Unit#		Staff Analyst
6	1020	<u>COUNTY ADMINISTRATIVE OFFICE</u>	LADD
		APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 1020, EFFECTIVE AUGUST 14, 2003:	
		1 Program Specialist I/II - Confidential 1 Administrative Analyst I/II/III	
		APPROVED ADDITION OF THE FOLLOWING POSITION TO BUDGET UNIT 1020, EFFECTIVE AUGUST 14, 2003:	
		1 Program Coordinator	
		APPROVED BUDGET AS REVISED	
		Maben – Watson: All Ayes	
10	1040	<u>SPECIAL SERVICES</u>	LADD
		MILT YOUNGER, BAKERSFIELD SYMPHONY ORCHESTRA; CHARLES MEYER, CHIEF EXECUTIVE OFFICER, AND DAVID GORDON, BAKERSFIELD MUSEUM OF ART; RICK ROBLES, PRINCIPAL, MOUNTAIN VIEW SCHOOL; TRACY JUAREZ, PROBATION SUPERVISOR, STAR ACADEMY; JEANETTE RICHARDSON, EXECUTIVE DIRECTOR, ARTS COUNCIL OF KERN; ANITA DUPRAP, PORTER JAMESON, KATHY LAYMAN, DAVID LAWLER, ANN LUCART, SHEILA MCCLURE, TONY O'BRIEN, CHRISTINE MCBRIDE, AND DOTTIE JOHNS, ARTS COUNCIL OF KERN; BARRY ZOELLER, BOARD OF TRADE; BETH BROOKHEART, CHAIR, KERN COUNTY MUSEUM FOUNDATION; AND COLLEEN MCGAULEY, EXECUTIVE DIRECTOR, COURT- APPOINTED SPECIAL ADVOCATES (CASA) HEARD; CHARLES MEYER AND MILT YOUNGER RESPONDED TO QUESTIONS POSED BY THE BOARD	
		APPROVED BUDGET AS REVISED TO INCLUDE INCREASED CONTRIBUTIONS FROM APPROPRIATIONS FOR CONTINGENCIES FOR: KERN COUNTY MUSEUM - \$600,000 (AN INCREASE OF \$72,000); ARTS COUNCIL OF KERN - \$75,000 (AN INCREASE OF \$25,000); BAKERSFIELD SYMPHONY ORCHESTRA - \$65,000 (AN INCREASE OF \$15,000); AND THE BAKERSFIELD MUSEUM OF ART (PASS- THROUGH FUNDING THROUGH THE ARTS COUNCIL OF KERN) - \$35,000 (AN INCREASE OF \$10,000) FOR A TOTAL APPROPRIATION OF (Continued on Page 19)	

**Beg. Budget
Page # Unit#**

**Staff
Analyst**

(Continued from Page 18)

\$7,837,060 (NOTE: SEE REVISED APPROPRIATION ON PAGE 20 REFLECTING SEPARATE BOARD CONSIDERATION OF A \$10,000 INCREASE TO CASA)

Watson – Patrick: All Ayes

		<u>BOARD OF SUPERVISORS</u>	LADD
1	1011	<u>DISTRICT ONE</u>	
2	1012	<u>DISTRICT TWO</u>	
3	1013	<u>DISTRICT THREE</u>	
4	1014	<u>DISTRICT FOUR</u>	
5	1015	<u>DISTRICT FIVE</u>	

APPROVED BUDGETS AS REVISED

Patrick – Maben: All Ayes

165	1970	<u>APPROPRIATIONS FOR CONTINGENCIES</u>	FRAPWELL
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APPROVED BUDGET AS REVISED

Watson – Maben: All Ayes

Note: Budget Unit 1970 was reconsidered by the Board as reflected on Page 20

167		<u>PROVISIONS FOR RESERVES</u>	FRAPWELL
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APPROVED BUDGET AS REVISED

Maben – Watson: All Ayes

CLOSING ACTIONS & BUDGET ADOPTION

CLOSED PUBLIC HEARING; ADOPTED RESOLUTION 2003-330 APPROVING FY 2003-2004 BUDGETS FOR COUNTY OF KERN

ADOPTED RESOLUTION 2003-331 APPROVING FY 2003-2004 EMPLOYERS' TRAINING RESOURCE AND COMMUNITY DEVELOPMENT GRANT PROGRAMS

ADOPTED RESOLUTION 2003-332 APPROVING FY 2003-2004 BUDGETS FOR KERN COUNTY WATER AGENCY

ADOPTED RESOLUTION 2003-333 APPROVING TRANSFER OF REALIGNMENT FUNDS

ADOPTED RESOLUTION 2003-334 AMENDING SALARY ORDINANCE; REFERRED TO PERSONNEL TO AMEND THE DEPARTMENTAL POSITIONS AND SALARY SCHEDULE

(Continued on Page 20)

**Beg. Budget
Page # Unit#**

**Staff
Analyst**

(Continued from Page 19)

RECEIVED AND FILED COUNTY
ADMINISTRATIVE OFFICER'S RESPONSE TO
KERN COUNTY TAX PAYERS ASSOCIATION
AND MEMBERS OF THE PUBLIC FROM THE
AUGUST 11, 2003 EVENING BUDGET MEETING

Patrick – McQuiston: All Ayes

MOTION TO RECONSIDER BUDGET UNITS 1040,
SPECIAL SERVICES, AND 1970,
APPROPRIATIONS FOR CONTINGENCIES –
APPROVED

Maben – Watson: All Ayes

**RECONSIDERATION OF BUDGET UNITS 1040,
SPECIAL SERVICES AND 1970,
APPROPRIATION FOR CONTINGENCIES:**

LADD

APPROVED AN INCREASE OF \$10,000 TO
COURT-APPOINTED SPECIAL ADVOCATES
(CASA) FOR A TOTAL CONTRIBUTION OF
\$60,000

Maben – Watson: All Ayes

APPROVED BUDGET UNIT 1040, SPECIAL
SERVICES, AS REVISED FOR A TOTAL
APPROPRIATION OF \$7,847,060

Watson – Maben: All Ayes

APPROVED BUDGET UNIT 1970,
APPROPRIATIONS FOR CONTINGENCIES, AS
REVISED FOR A TOTAL CONTINGENCY
BALANCE OF \$4,838,000

FRAPWELL

Watson – Maben: All Ayes

GRAND TOTAL FOR COUNTY BUDGET:
\$1,445,858,210

POSITIONS ADDED:

62 FULL-TIME AND
1 PART-TIME

POSITIONS DELETED:

295 FULL-TIME AND
19 PART-TIME

NET CHANGE IN TOTAL POSITIONS:

(233) FULL-TIME AND
(18) PART-TIME

Beg. Budget
Page # Unit#

Staff
Analyst

BOARD MEMBERS EXPRESSED APPRECIATION
TO THE COUNTY ADMINISTRATIVE OFFICE
AND COUNTY DEPARTMENTS

ADJOURNED TO TUESDAY, AUGUST 26, 2003
AT 9:00 A.M.

Watson