

**SUMMARY OF PROCEEDINGS  
COUNTY OF KERN  
BUDGET HEARINGS  
2001-2002 FISCAL YEAR**

**TUESDAY, AUGUST 28, 2001**  
**9:00 A.M.**

BOARD CONVENED

Supervisors: McQuiston, Perez, Patrick, Peterson, Parra  
ROLL CALL: All Present

SALUTE TO FLAG - Led by Supervisor Perez

NOTE: Mc, Pz, Pa, Pe, Pr, are abbreviations for Supervisors McQuiston, Perez, Patrick, Peterson, and Parra, respectively. For example, Pa-Mc denotes Supervisor Patrick made the motion and Supervisor McQuiston seconded it. The abbreviation (Ab) means absent, and (Abd) abstained. Immediately following each item of this Summary of Proceedings is a description, printed in capital letters of the action taken on that item by the Board of Supervisors.

Opening Remarks - SCOTT JONES, CAO, HEARD

<b><u>Beg.</u></b>	<b><u>Budget</u></b>		<b><u>Staff</u></b>
<b><u>Page #</u></b>	<b><u>Unit #</u></b>		<b><u>Analyst</u></b>
Pz-Mc 4 Ayes 1 Ab/Pe	<b>189</b>	<b>8995</b> <b><u>AIRPORTS ENTERPRISE FUND</u></b>  BUDGET APPROVED AS PRINTED	<b>Baumstark</b>
		NOTE: Supervisor Peterson was briefly absent during the vote on the Airports Enterprise Fund	
Pr-Pz All Ayes	<b>39</b>	<b>1610</b> <b><u>GENERAL SERVICES</u></b>  BUDGET APPROVED AS REVISED	<b>Baumstark</b>
Pr-Pz All Ayes	<b>23</b>	<b>1150</b> <b><u>PURCHASING</u></b>  BUDGET APPROVED AS PRINTED	<b>Baumstark</b>
Pr-Pz All Ayes	<b>25</b>	<b>1151</b> <b><u>MAIL SERVICE</u></b>  BUDGET APPROVED AS PRINTED	<b>Baumstark</b>
Pr-Pz All Ayes	<b>27</b>	<b>1153</b> <b><u>REPROGRAPHICS ISF</u></b>  BUDGET APPROVED AS PRINTED	<b>Baumstark</b>
Pr-Pz All Ayes	<b>37</b>	<b>1510</b> <b><u>COMMUNICATIONS</u></b>  BUDGET APPROVED AS PRINTED	<b>Baumstark</b>

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
	41	1615	<b>UTILITY PAYMENTS</b>	<b>Baumstark</b>
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	43	1620	<b>PROPERTY MANAGEMENT</b>	<b>Baumstark</b>
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	46	1640	<b>CONSTRUCTION SERVICES</b>	<b>Baumstark</b>
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	178	8950	<b>G.S. GARAGE DIVISION - ISF</b>	<b>Baumstark</b>
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	29	1160	<b><u>INFORMATION TECHNOLOGY SERVICES</u></b>	<b>Baumstark</b>
Mc-Pe All Ayes			BUDGET APPROVED AS REVISED	
	115	4112	<b><u>AIR QUALITY CONTROL</u></b>	<b>McArthur</b>
Pz-Pr All Ayes			BUDGET APPROVED AS PRINTED	
	148	6310	<b><u>FARM AND HOME ADVISOR</u></b>	<b>McArthur</b>
Pr-Pe All Ayes			BUDGET APPROVED AS REVISED	
	107 108	2780/ 2781	<b>RANGE IMPROVEMENTS - Section 15</b> <b>RANGE IMPROVEMENTS - Section 3</b>	<b>McArthur</b>
Pr-Pe All Ayes			BUDGETS APPROVED AS PRINTED	
	137	5510	<b><u>VETERANS' SERVICE</u></b>	<b>McArthur</b>
Mc-Pz All Ayes			BUDGET APPROVED AS REVISED	
	9	1030	<b><u>CLERK OF THE BOARD</u></b>	<b>McArthur</b>
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	33	1310	<b><u>PERSONNEL DEPARTMENT</u></b>	<b>McArthur</b>
Pz-Pr All Ayes			DELETED: 1 Personnel Assistant	
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	50	1812	<b><u>BOARD OF TRADE</u></b>	<b>McArthur</b>
Pe-Pz All Ayes			BUDGET APPROVED AS REVISED	

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
	<b>142</b>	<b>5923</b>	<b><u>EMPLOYERS' TRAINING RESOURCE</u></b>	<b>McArthur</b>
Pr-Pe All Ayes			BUDGET APPROVED AS PRINTED	
			<b><u>PUBLIC EMPLOYMENT GRANT PROGRAMS</u></b>	
	<b>167</b>	<b>8907</b>	<b>WORKFORCE INVESTMENT ACT PROG.</b>	<b>McArthur</b>
	<b>169</b>	<b>8916</b>	<b>NON-WORKFORCE INV. ACT PROGRAMS</b>	
Pr-Pe All Ayes			BUDGETS APPROVED AS PRINTED	
	<b>139</b>	<b>5610</b>	<b><u>AGING AND ADULT SERVICES</u></b>	<b>McArthur</b>
Pe-Mc All Ayes			ADDED: 1 Part-time Administrative Aide	
Pz-Pe All Ayes			BUDGET APPROVED AS REVISED	
	<b>31</b>	<b>1210</b>	<b><u>COUNTY COUNSEL</u></b>	<b>McArthur</b>
Pz-Pr All Ayes			ADDED: 1 Legal Assistant I/II 1 Secretary	
Pe-Pz All Ayes			BUDGET APPROVED AS REVISED	
	<b>54</b>	<b>1910</b>	<b><u>RISK MANAGEMENT</u></b>	<b>McArthur</b>
Pe-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	<b>184</b>	<b>8970</b>	<b><u>GEN. LIABILITY INSURANCE - ISF</u></b>	<b>McArthur</b>
Pe-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	<b>186</b>	<b>8990</b>	<b><u>WORKER'S COMP. INSURANCE - ISF</u></b>	<b>McArthur</b>
Pe-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	<b>180</b>	<b>8960</b>	<b><u>GROUP HEALTH/DENTAL SELF-INS - ISF</u></b>	<b>Rooney</b>
Pe-Pr All Ayes			BUDGET APPROVED AS PRINTED	
	<b>182</b>	<b>8965</b>	<b><u>RETIREE GROUP HEALTH PROGRAM - ISF</u></b>	<b>Rooney</b>
Pe-Mc All Ayes			BUDGET APPROVED AS PRINTED	
	<b>185</b>	<b>8980</b>	<b><u>UNEMPLOYMENT COMPENSATION INSUR. - ISF</u></b>	<b>Rooney</b>
Pe-Pr All Ayes			BUDGET APPROVED AS PRINTED	
	<b>19</b>	<b>1130</b>	<b><u>ASSESSOR</u></b>	<b>Frapwell</b>
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	

	<b><u>Beg. Page #</u></b>	<b><u>Budget Unit #</u></b>		<b><u>Staff Analyst</u></b>
	21	1140	<b><u>PROPERTY TAX ADMIN. PROGRAM</u></b>	<b>Frapwell</b>
Pr-Pz All Ayes			BUDGET APPROVED AS PRINTED	
	97	2705	<b><u>RECORDER</u></b>	<b>Frapwell</b>
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	
	14	1110	<b><u>AUDITOR-CONTROLLER-COUNTY CLERK</u></b>	<b>Frapwell</b>
Pz-Pe All Ayes			BUDGET APPROVED AS REVISED	
	35	1420	<b><u>ELECTIONS-DIV. OF AUDITOR-CONT.</u></b>	<b>Frapwell</b>
Pz-Pe All Ayes			BUDGET APPROVED AS PRINTED	
	16	1115	<b><u>TRAVEL AGENT EXPENSE</u></b>	<b>Frapwell</b>
Pz-Pe All Ayes			BUDGET APPROVED AS PRINTED	
	17	1120	<b><u>TREASURER-TAX COLLECTOR</u></b>	<b>Frapwell</b>
Pe-Pz All Ayes			BUDGET APPROVED AS REVISED	
Pr-Pe			<b>RECESSED TO 2:00 p.m.</b>	

**SUMMARY OF PROCEEDINGS  
BUDGET HEARINGS  
TUESDAY, AUGUST 28, 2001  
2:00 P.M.**

**BOARD RECONVENED**

**Supervisors: McQuiston, Perez, Patrick, Peterson, Parra  
ROLL CALL: All Present**

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
		<b><u>KERN COUNTY WATER AGENCY</u></b>	<b>Frapwell</b>
Pr-Pz All Ayes		JOHN STOVALL AND STEVE RUETTIGERS HEARD; BUDGET APPROVED AS REVISED	
		<b><u>HEALTH REALIGNMENT DISTRIBUTION</u></b>	<b>Benson</b>
Pz-Mc All Ayes		BUDGET APPROVED AS REVISED	
<b>113</b>	<b>4110</b>	<b><u>PUBLIC HEALTH SERVICES</u></b>	<b>Bartlett</b>
Pe-Pr All Ayes		ADDED: 1 Administrative Coordinator 1 Clerk I/II 1 Medical Investigator 1 Medical Social Worker - P/T 2 Typist Clerk I/II	
Pe-Mc All Ayes		BUDGET APPROVED AS REVISED	
<b>128</b>	<b>4300</b>	<b><u>CALIFORNIA CHILDREN SERVICES</u></b>	<b>Bartlett</b>
Pe-Pr All Ayes		ADDED: 3 Public Health Nurse Jr I/II 1 Information Systems Specialist III 2 Typist Clerk I/II 8 CA Children Services Case Worker	
Pe-Mc All Ayes		BUDGET APPROVED AS PRINTED	
<b>122</b>	<b>4200</b>	<b><u>EMERGENCY MEDICAL SERVICES</u></b>	<b>Bartlett</b>
Mc-Pe All Ayes		BUDGET APPROVED AS PRINTED	
<b>124</b>	<b>4201</b>	<b><u>EMERGENCY MEDICAL PAYMENTS</u></b>	<b>Bartlett</b>
Mc-Pe All Ayes		BUDGET APPROVED AS PRINTED	
<b>126</b>	<b>4203</b>	<b><u>AMBULANCE SERVICE PAYMENTS</u></b>	<b>Bartlett</b>
Mc-Pe All Ayes		BUDGET APPROVED AS PRINTED	

	<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
	99	2730	<b><u>RESOURCE MANAGEMENT AGENCY</u></b>	Bartlett
Pe-Mc All Ayes			BUDGET APPROVED AS REVISED	
	104	2760	<b><u>ENV. HEALTH - ANIMAL CONTROL</u></b>	Bartlett
Pz-Pe All Ayes			BUDGET APPROVED AS REVISED	
	116	4113	<b><u>ENVIRONMENTAL HEALTH SERVICES</u></b>	Bartlett
Pz-Pe All Ayes			BUDGET APPROVED AS REVISED	
	144	5940	<b><u>COMMUNITY DEVELOPMENT DEPT.</u></b>	Bartlett
Pr-Pe All Ayes			BUDGET APPROVED AS PRINTED	
	171	8920 8921 8925 8932 8936	<b><u>COMMUNITY DEVELOPMENT PROGRAMS</u></b> C.D. - Economic Dev. Revolving Loan Program C.D. - Industrial Dev. Authority Program C.D. - Emergency Shelter Grant Program C.D. - HOME Program Trust Fund	Bartlett
Pr-Pe All Ayes			BUDGETS APPROVED AS PRINTED	
	52	1900	<b><u>ENGINEERING &amp; SURVEY SERVICES</u></b>	Bartlett
Pz-Mc All Ayes			BUDGET APPROVED AS REVISED	
	91	2620	<b><u>CODE COMPLIANCE</u></b>	Bartlett
Pz-Mc All Ayes			BUDGET APPROVED AS PRINTED	
	93	2625	<b><u>BUILDING INSPECTION DIVISION</u></b>	Bartlett
Pz-Mc All Ayes			BUDGET APPROVED AS PRINTED	
	200		<b><u>COUNTY SERVICE AREAS</u></b>	Bartlett
Pe-Pr All Ayes			OPENED HEARING; NO ONE HEARD; CLOSED HEARING; BUDGET APPROVED AS REVISED	
	102	2750	<b><u>PLANNING</u></b>	Bartlett
Pz-Mc All Ayes			BUDGET APPROVED AS REVISED; REFERRED TO COUNTY ADMINISTRATIVE OFFICE AND PLANNING TO REPORT BACK TO THE BOARD REGARDING APPROPRIATE STAFFING LEVELS IN THE PLANNING DEPARTMENT	
	110	3000	<b><u>ROADS DEPARTMENT</u></b>	Bartlett
Pr-Pz All Ayes			BUDGET APPROVED AS REVISED	

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
194	8998	<b><u>KERN REGIONAL TRANSIT ENTERPRISE</u></b>	<b>Bartlett</b>
Pr-Pz All Ayes		BUDGET APPROVED AS REVISED	
130	4400	<b><u>WASTE MANAGEMENT DEPARTMENT</u></b>	<b>Bartlett</b>
Pe-Pr All Ayes		BUDGET APPROVED AS PRINTED	
196	8999	<b><u>SOLID WASTE ENTERPRISE FUND</u></b>	<b>Bartlett</b>
Pe-Pr All Ayes		ADDED: 1 Engineering Technician I/II/III	
Pe-Pr All Ayes		BUDGET APPROVED AS PRINTED	
188	8992	<b><u>UNIVERSAL COLLECTION</u></b>	<b>Bartlett</b>
Pe-Pr All Ayes		BUDGET APPROVED AS PRINTED	
Pe-Pz All Ayes		ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS KERN SANITATION AUTHORITY	
198	9144	<b><u>KERN SANITATION AUTHORITY</u></b>	<b>Bartlett</b>
Pe-Pz All Ayes		BUDGET APPROVED AS PRINTED; ADOPTED RESOLUTION 2001-333	
Pe-Pz All Ayes		ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT	
199	9146	<b><u>FORD CITY-TAFT HEIGHTS SANITATION DIST.</u></b>	<b>Bartlett</b>
Pe-Pz All Ayes		BUDGET APPROVED AS PRINTED; ADOPTED RESOLUTION 2001-334	
Pe-Pz All Ayes		ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS THE BOARD OF SUPERVISORS	
56	1960	<b><u>CAPITAL PROJECTS</u></b>	<b>Kaufman</b>
Pe-Pr All Ayes		BUDGET APPROVED AS REVISED	
48	1650	<b><u>MAJOR MAINTENANCE</u></b>	<b>Kaufman</b>
Pr-Pz All Ayes		BUDGET APPROVED AS PRINTED	
45	1625	<b><u>ADA COMPLIANCE</u></b>	<b>Kaufman</b>
Pz-Mc All Ayes		BUDGET APPROVED AS PRINTED	

<u>Beg.</u> <u>Page #</u>	<u>Budget</u> <u>Unit #</u>		<u>Staff</u> <u>Analyst</u>
		<b><u>DEBT SERVICES</u></b>	<b>Kaufman</b>
	<b>153</b>	<b>8120</b> GENERAL FUND	
	<b>155</b>	<b>8121</b> ACO GENERAL	
	<b>157</b>	<b>8122</b> ACO FIRE	
Pr-Mc All Ayes		BUDGETS APPROVED AS PRINTED	
	<b>150</b>	<b>7100</b> <b><u>PARKS &amp; RECREATION</u></b>	<b>Kaufman</b>
Pe-Mc All Ayes		BUDGET APPROVED AS REVISED	
	<b>101</b>	<b>2740</b> <b><u>WILDLIFE RESOURCES</u></b>	<b>Kaufman</b>
Pe-Mc All Ayes		BUDGET APPROVED AS PRINTED	
	<b>187</b>	<b>8991</b> <b><u>GOLF COURSE ENTERPRISE FUND</u></b>	<b>Kaufman</b>
Pe-Mc All Ayes		BUDGET APPROVED AS PRINTED	
	<b>85</b>	<b>2415</b> <b><u>FIRE DEPARTMENT</u></b>	<b>Kaufman</b>
Pe-Pz All Ayes		ADDED: 1 Account Clerk IV 1 Helicopter Pilot	
Pe-Pz All Ayes		BUDGET APPROVED AS REVISED	
Pe-Pr		<b>ADJOURNED TO WEDNESDAY, AUGUST 29, 2001 AT 9:00 A.M.</b>	



**SUMMARY OF PROCEEDINGS  
BUDGET HEARINGS  
WEDNESDAY, AUGUST 29, 2001  
9:00 A.M.**

BOARD RECONVENED

Supervisors: McQuiston, Perez, Patrick, Peterson, Parra  
ROLL CALL: All Present

SALUTE TO FLAG - Led by Supervisor Peterson

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
118	4120	<b><u>MENTAL HEALTH</u></b>	<b>Benson</b>
Pz-Pr All Ayes		ADDED: 1 Part-time Psychologist Intern (Temp)	
Pe-Mc All Ayes		BUDGET APPROVED AS PRINTED	
120	4123	<b><u>MENTAL HEALTH - SUBSTANCE ABUSE</u></b>	<b>Benson</b>
Pe-Mc All Ayes		BUDGET APPROVED AS PRINTED	
132	5120	<b><u>HUMAN SERVICES - ADMINISTRATION</u></b>	<b>Benson</b>
Pe-Mc All Ayes		BUDGET APPROVED AS PRINTED	
135	5220	<b><u>HUMAN SERVICES - DIRECT FINANCIAL AID</u></b>	<b>Benson</b>
Pe-Pr All Ayes		BUDGET APPROVED AS PRINTED	
191	8997	<b><u>KERN MEDICAL CENTER ENTERPRISE</u></b>	<b>Benson</b>
Pr-Mc All Ayes		BUDGET APPROVED AS PRINTED	
125	4202	<b><u>KMC COUNTY CONTRIBUTION</u></b>	<b>Benson</b>
Pr-Mc All Ayes		BUDGET APPROVED AS PRINTED	
127	4204	<b><u>KMC CONTRIBUTIONS FOR MEDICAL CARE</u></b>	<b>Benson</b>
		NO ACTION REQUIRED	
89	2610	<b><u>AGRICULTURAL COMMISSIONER/SEALER</u></b>	<b>Plane</b>
Pe-Pz All Ayes		LORON HODGE, KERN COUNTY FARM BUREAU, HEARD; BUDGET APPROVED AS REVISED	
149	6320	<b><u>EXPERIMENTAL FARM</u></b>	<b>Plane</b>
Pe-Pz All Ayes		BUDGET APPROVED AS PRINTED	
95	2630	<b><u>WEIGHTS AND MEASURES</u></b>	<b>Plane</b>
Pe-Pz All Ayes		BUDGET APPROVED AS REVISED	

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
146	6210	<b><u>LIBRARY</u></b>	<b>Plane</b>
Pe-Pr All Ayes		ADDED: 1 Employment Services Clerk DELETED: 1 Account Clerk III	
Pz-Pe All Ayes		BUDGET APPROVED AS REVISED	
62	2160	<b><u>GRAND JURY</u></b>	<b>Plane</b>
Pz-Pr All Ayes		ADDED: 1 Senior Secretary	
Pz-Pr All Ayes		BUDGET APPROVED AS REVISED	
70	2190	<b><u>PUBLIC DEFENDER</u></b>	<b>Plane</b>
Pz-Pr All Ayes		ADDED: 1 Typist Clerk I/II	
Pz-Pr All Ayes		BUDGET APPROVED AS REVISED	
65	2180	<b><u>DISTRICT ATTORNEY-CRIMINAL DIVISION</u></b>	<b>Plane</b>
Pe-Pz All Ayes		BUDGET APPROVED AS REVISED	
68	2183	<b><u>D.A. - FAMILY SUPPORT DIVISION</u></b>	<b>Plane</b>
Pe-Pr All Ayes		ADDED: 13 Family Support Officer I/II/III	
Pe-Pz All Ayes		BUDGET APPROVED AS PRINTED	
72	2200	<b><u>D.A. - FORENSIC SCIENCE DIVISION</u></b>	<b>Plane</b>
Pe-Pz All Ayes		BUDGET APPROVED AS PRINTED	
80	2340	<b><u>PROBATION DEPARTMENT</u></b>	<b>Plane</b>
Pr-Mc All Ayes		ADDED: 1 Assistant Chief Probation Officer 1 Mail Clerk I 1 Group Counselor - Custodian 1 Word Processing Technician I/II DELETED: 4 Part-time Probation Officer I/II	
Pe-Pz All Ayes		BUDGET APPROVED AS REVISED	

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
74	2210	<b><u>SHERIFF/CORONER</u></b>	Plane
Pz-Pr All Ayes		ADDED: 1 Administrative Coordinator 1 Deputy Sheriff Trainee I/II 1 Senior Deputy Sheriff 1 Programmer I/II DELETED: 1 Account Clerk I/II	
Pz-Pr All Ayes		LORON HODGE, KERN COUNTY FARM BUREAU, HEARD; BUDGET APPROVED AS REVISED	
60	2110	<b><u>CONTRIBUTION TO TRIAL COURT FUNDING</u></b>	Plane
Pe-Pr All Ayes		BUDGET APPROVED AS PRINTED	
63	2170	<b><u>INDIGENT DEFENSE SERVICES</u></b>	Plane
Pz-Pr All Ayes		BUDGET APPROVED AS PRINTED	
7	1020	<b><u>COUNTY ADMINISTRATIVE OFFICE</u></b>	Ladd
Pe-Pr All Ayes		BUDGET APPROVED AS REVISED	
11	1040	<b><u>SPECIAL SERVICES</u></b>	Ladd
Pe-Pz All Ayes		REFERRED TO COUNTY ADMINISTRATIVE OFFICE AND BOARD OF TRADE TO REVIEW METHOD OF AWARDING COMPETITIVE TRAVEL AND TOURISM PROMOTION GRANTS FOR REPORT BACK TO THE BOARD	
Pz-Pr All Ayes		APPROVED INCREASE IN APPROPRIATIONS TO THE BAKERSFIELD SYMPHONY ORCHESTRA FROM \$35,000 TO \$50,000; AND THE ARTS COUNCIL OF KERN FROM \$45,000 TO \$50,000, WITH AN ADDITIONAL \$15,000 TO THE ARTS COUNCIL OF KERN FOR THE TEHACHAPI ORCHESTRA FOUNDATION  SUZAN HOPPER, DIRECTOR OF CASA, HEARD	
Pe-Pr All Ayes		LORON HODGE, KERN COUNTY FARM BUREAU, AND CAROLA RUPERT ENRIQUEZ, KERN COUNTY MUSEUM, HEARD; APPROVED INCREASED ALLOCATION TO THE KERN COUNTY MUSEUM AUTHORITY IN THE AMOUNT OF \$115,000, BRINGING THE TOTAL CONTRIBUTION TO \$521,000	
Pz-Mc All Ayes		BUDGET APPROVED AS REVISED	
		<b><u>BOARD OF SUPERVISORS</u></b>	Ladd
2	1011	<b><u>DISTRICT ONE</u></b>	
Pr-Pe All Ayes		BUDGET APPROVED AS REVISED	

	<u>Beg.</u> <u>Page #</u>	<u>Budget</u> <u>Unit #</u>		<u>Staff</u> <u>Analyst</u>
	3	1012	<b>DISTRICT TWO</b>	<b>Ladd</b>
Pr-Pe All Ayes			BUDGET APPROVED AS REVISED	
	4	1013	<b>DISTRICT THREE</b>	<b>Ladd</b>
Pr-Pe All Ayes			BUDGET APPROVED AS REVISED	
	5	1014	<b>DISTRICT FOUR</b>	<b>Ladd</b>
Pr-Pe All Ayes			BUDGET APPROVED AS REVISED	
	6	1015	<b>DISTRICT FIVE</b>	<b>Ladd</b>
Pr-Pe All Ayes			BUDGET APPROVED AS REVISED	
Pe-			<b>RECESSED TO 2:00 P.M.</b>	

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BUDGET HEARINGS  
WEDNESDAY, AUGUST 29, 2001  
2:00 P.M.**

BOARD RECONVENED

Supervisors: McQuiston, Perez, Patrick, Peterson, Parra  
ROLL CALL: All Present

<u>Beg. Page #</u>	<u>Budget Unit #</u>		<u>Staff Analyst</u>
161	1970	<b><u>APPROPRIATIONS FOR CONTINGENCIES</u></b>	<b>Frapwell</b>
Mc-Pr All Ayes		BUDGET APPROVED AS REVISED; PAMELA AKIN, ARTS COUNCIL OF KERN, HEARD	
162		<b><u>PROVISIONS FOR RESERVES &amp; DESIGNATIONS</u></b>	<b>Frapwell</b>
Pz-Pe All Ayes		BUDGET APPROVED AS REVISED	
		<b><u>ADJUST BUDGETS &amp; CLOSE HEARINGS</u></b>	
Pe-Pr All Ayes		CLOSED PUBLIC HEARING; ADOPTED RESOLUTION 2001-335 APPROVING FY 2001-2002 BUDGETS FOR COUNTY OF KERN	
Pe-Pr All Ayes		ADOPTED RESOLUTION 2001-336 APPROVING FY 2001- 2002 EMPLOYERS' TRAINING RESOURCE AND COMMUNITY DEVELOPMENT GRANT PROGRAMS	
Pe-Pr All Ayes		ADOPTED RESOLUTION 2001-337 APPROVING FY 2001-2002 BUDGETS FOR KERN COUNTY WATER AGENCY	
Pe-Pr All Ayes		ADOPTED RESOLUTION 2001-338 AMENDING SALARY ORDINANCE	
Pe-Pr All Ayes		REFERRED TO PERSONNEL DEPARTMENT TO AMEND THE DEPARTMENTAL POSITIONS AND SALARY SCHEDULE; RECEIVED AND FILED BUDGET SUMMARIES; RECEIVED AND FILED COUNTY ADMINISTRATIVE OFFICE RESPONSE TO LETTER FROM KERN COUNTY TAXPAYERS' ASSOCIATION	
		GRAND TOTAL FOR COUNTY BUDGET: \$ <u>988,706,715</u>	
		POSITIONS ADDED: <u>48</u> FULL-TIME AND <u>  3</u> PART-TIME	
		POSITIONS DELETED: <u>  3</u> FULL-TIME AND <u>  4</u> PART-TIME	
		NET CHANGE IN TOTAL POSITIONS: <u>45</u> FULL-TIME AND <u>-1</u> PART-TIME	
		BOARD MEMBERS EXPRESSED THEIR APPRECIATION TO THE CAO, DEPARTMENT HEADS, AND THEIR STAFF	
Pe-		ADJOURNED TO TUESDAY, SEPTEMBER 11, 2001 AT 9:00 A.M.	

**SUMMARY  
OF  
KERN COUNTY  
FINAL BUDGET HEARINGS  
2001-2002 FISCAL YEAR**

**Tuesday  
August 28, 2001**

**through**

**Wednesday  
August 29, 2001**

**BOARD OF SUPERVISORS**

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**Barbara Patrick, Chairman**

**CLERK OF THE BOARD**

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**Denise Pennell**

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Adjust Budgets and Close Hearings .....	13
Aging and Adult Services .....	3
Agricultural Commissioner .....	9
Air Quality Control .....	2
Airports Enterprise Fund .....	1
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Animal Control .....	6
Appropriations for Contingencies .....	13
Assessor .....	3
Assessor- Property Tax Administration Program .....	4
Auditor-Controller - County Clerk. ....	4
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Board of Supervisors .....	11,12
Board of Trade .....	2
Building Inspection .....	6
California Children's Service - Div. of Public Health Services .....	5
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Code Compliance .....	6
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C.D. Emergency Shelter Grant Program .....	6
C.D. Industrial Div.. Authority Program .....	6
C. D. HOME Program Trust Fund .....	6
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County Administrative Office. ....	11
County Counsel .....	3
County Service Areas .....	6
Debt Service - General Fund .....	8
Debt Service - ACO General .....	8
Debt Service - ACO Fire .....	8
District Attorney - Criminal Division .....	10
District Attorney - Family Support Div. ....	10
District Attorney - Forensic Science .....	10
Emergency Medical Payments .....	5
Emergency Medical Services. ....	5
Employers' Training Resource Program Dept .....	3
Engineering & Survey Services .....	6
Environmental Health Services .....	6
Experimental Farm .....	9
Farm & Home Advisor .....	2
Fire Department .....	8
Ford City-Taft Heights Sanitation District .....	7
General Liability Insurance Program-ISF .....	3
General Services .....	1
General Services - Communications .....	1
General Services - Construction Services .....	2
General Services - Garage Division-ISF .....	2
General Services - Mail Service .....	1
General Services - Property Management .....	2
General Services - Purchasing .....	1
General Services - Reprographics-ISF. ....	1
General Services - Utilities Payments .....	2
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<b>Indigent Defense Services</b> .....	<b>11</b>
<b>Information Technology Services</b> .....	<b>2</b>
<b>Kern County Water Agency</b> .....	<b>5</b>
<b>Kern Medical Center Enterprise</b> .....	<b>9</b>
<b>Kern Medical Center County Contributions.</b> .....	<b>9</b>
<b>Kern Regional Transit Enterprise Fund</b> .....	<b>7</b>
<b>Kern Sanitation Authority</b> .....	<b>7</b>
<b>Library</b> .....	<b>10</b>
<b>Major Maintenance</b> .....	<b>7</b>
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<b>Mental Health - Substance Abuse</b> .....	<b>9</b>
<b>Parks &amp; Recreation Department</b> .....	<b>8</b>
<b>Personnel Department</b> .....	<b>2</b>
<b>Planning</b> .....	<b>6</b>
<b>Probation Department</b> .....	<b>10</b>
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<b>Public Employment Grant Programs</b> .....	<b>3</b>
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<b>Range Improvement - Section 3</b> .....	<b>2</b>
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<b>Solid Waste Enterprise Fund</b> .....	<b>7</b>
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