

SUMMARY  
OF  
KERN COUNTY  
FINAL BUDGET HEARINGS  
2002-2003 FISCAL YEAR

Tuesday  
August 6, 2002

through

Wednesday  
August 7, 2002

BOARD OF SUPERVISORS

/s/ Steve A. Perez

Steve A. Perez, Chairman

CLERK OF THE BOARD

/s/ Denise Pennell

Denise Pennell

<u>DEPARTMENT</u>	<u>PAGE NO.</u>
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<u>DEPARTMENT</u>	<u>PAGE NO.</u>
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Kern Regional Transit Enterprise Fund.....	6
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Personnel Department .....	3
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Public Employment Grant Programs.....	4
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SUMMARY OF PROCEEDINGS  
COUNTY OF KERN  
BUDGET HEARINGS  
2002-2003 FISCAL YEAR

TUESDAY, AUGUST 6, 2002  
9:00 A.M.

BOARD CONVENED

Supervisors: McQuiston, Perez, Patrick, Vacant, Parra  
ROLL CALL: All Present

SALUTE TO FLAG – Led by Supervisor McQuiston

NOTE: The vote is displayed in bold below each item. For example, Patrick-Parra denotes Supervisor Patrick made the motion and Supervisor Parra seconded the motion.

Opening Remarks – SCOTT JONES, COUNTY ADMINISTRATIVE OFFICER,  
HEARD

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
		<b><u>REALIGNMENT HEARING</u></b>	BENSON
		REALIGNMENT HEARING HELD OPEN TO WEDNESDAY, AUGUST 7, 2002, AT 9:00 A.M.	
135	6210	<b><u>LIBRARY</u></b>	PLANE
		APPROVED BUDGET AS REVISED	
		<b>Patrick-Parra – All Ayes</b>	
83	2610	<b><u>AGRICULTURE AND MEASUREMENT STANDARDS</u></b>	PLANE
139	6320	<b><u>EXPERIMENTAL FARM</u></b>	
		APPROVED BUDGETS AS REVISED	
		<b>Parra-Patrick – All Ayes</b>	
60	2160	<b><u>GRAND JURY</u></b>	PLANE
		APPROVED BUDGET AS REVISED	
		<b>McQuiston-Patrick – All Ayes</b>	
68	2190	<b><u>PUBLIC DEFENDER</u></b>	PLANE
		APPROVED BUDGET AS REVISED	
		<b>Parra-McQuiston – All Ayes</b>	
77	2340	<b><u>PROBATION DEPARTMENT</u></b>	PLANE
		DELETED: 1 Accountant I/II/III	
		<b>McQuiston-Parra – All Ayes</b>	
		APPROVED BUDGET AS REVISED	
		<b>Patrick-McQuiston – All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
72	2210	<b><u>SHERIFF/CORONER</u></b>  ROY WEYGAND, PRESIDENT, KERN COUNTY TAX PAYERS ASSOCIATION AND RON TUCULET, GENERAL MANAGER, KERN LAW ENFORCEMENT ASSOCIATION, HEARD  BUDGET HELD OPEN UNTIL WEDNESDAY, AUGUST 7, 2002 AT 9:00 A.M. FOR THE COUNTY ADMINISTRATIVE OFFICE TO IDENTIFY OTHER FISCAL RESOURCES FOR THE POTENTIAL \$1.4 MILLION INCREASED ALLOCATION TO THE SHERIFF'S DEPARTMENT  <b>Parra-McQuiston – All Ayes</b>  RECESSED FOR FIVE MINUTES  Patrick  RECONVENED – ALL MEMBERS PRESENT	PLANE
65	2183	<b><u>CHILD SUPPORT SERVICES</u></b>  APPROVED BUDGET AS PRINTED  <b>Parra-Patrick – All Ayes</b>	PLANE
61	2170	<b><u>INDIGENT DEFENSE SERVICES</u></b>  APPROVED BUDGET AS PRINTED  <b>Patrick-Parra – All Ayes</b>	PLANE
58	2110	<b><u>CONTRIBUTION TO TRIAL COURTS</u></b>  APPROVED BUDGET AS PRINTED  <b>Parra-McQuiston – All Ayes</b>	PLANE
62 70	2180 2200	<b><u>DISTRICT ATTORNEY – CRIMINAL DIV.</u></b> <b><u>DISTRICT ATTORNEY – FORENSIC SCIENCE DIVISION</u></b>  NOTE: The District Attorney's Budget was considered after Aging and Adult Services  APPROVED BUDGETS AS REVISED  <b>McQuiston-Parra – All Ayes</b>	PLANE
129	5610	<b><u>AGING AND ADULT SERVICES</u></b>  APPROVED BUDGET AS PRINTED  <b>Parra-McQuiston – All Ayes</b>	McARTHUR

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
48	1812	<b><u>BOARD OF TRADE</u></b>	McARTHUR
		APPROVED BUDGET AS REVISED	
		<b>Patrick-McQuiston – All Ayes</b>	
29	1210	<b><u>COUNTY COUNSEL</u></b>	McARTHUR
52	1910	<b><u>RISK MANAGEMENT</u></b>	
173	8970	<b><u>GENERAL LIABILITY INSURANCE – ISF</u></b>	
175	8990	<b><u>WORKER’S COMP. INSURANCE – ISF</u></b>	
		APPROVED BUDGET UNITS 1910, 8970, AND 8990 AS PRINTED, AND BUDGET UNIT 1210 REVISED	
		<b>Parra-McQuiston – All Ayes</b>	
8	1030	<b><u>CLERK OF THE BOARD</u></b>	McARTHUR
		APPROVED BUDGET AS REVISED	
		<b>McQuiston-Patrick – All Ayes</b>	
31	1310	<b><u>PERSONNEL</u></b>	McARTHUR
		APPROVED BUDGET AS REVISED	
		<b>Parra-McQuiston – All Ayes</b>	
137	6310	<b><u>FARM AND HOME ADVISOR</u></b>	McARTHUR
98	2780 &	<b><u>RANGE IMPROVEMENTS – Section 15</u></b>	
99	2781	<b><u>RANGE IMPROVEMENTS – Section 3</u></b>	
		REFERRED TO COUNTY ADMINISTRATIVE OFFICE TO EXPLORE POSSIBLE TRANSFER OF FEDERAL FUNDS ALLOCATED FOR ERADICATION OF THE GLASSY WINGED SHARP SHOOTER TO THE FARM AND HOME ADVISOR, FOR REPORT BACK TO THE BOARD.	
		APPROVED BUDGET UNITS 2780 AND 2781 AS PRINTED, AND BUDGET UNIT 6310 AS REVISED	
		<b>McQuiston-Parra – All Ayes</b>	
104	4112	<b><u>AIR QUALITY CONTROL</u></b>	McARTHUR
		APPROVED BUDGET AS PRINTED	
		<b>Parra-Patrick – All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
132	5923	<b><u>EMPLOYERS' TRAINING RESOURCE PUBLIC EMPLOYMENT GRANT PROGRAMS</u></b>	McARTHUR
157	8907	<b>WORKFORCE INVESTMENT ACT PROG.</b>	
159	8916	<b>NON-WORKFORCE INV. ACT PROGRAMS</b>	

APPROVED BUDGET UNIT 5923 AS PRINTED  
AND BUDGET UNITS 8907 AND 8916 AS  
REVISED

**Parra-Patrick – All Ayes**

127	5510	<b><u>VETERANS' SERVICE</u></b>	McARTHUR
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APPROVED BUDGET AS REVISED

**Parra-Patrick – All Ayes**

140	7100	<b><u>PARKS AND RECREATION</u></b>	McARTHUR
93	2740	<b><u>WILDLIFE RESOURCES</u></b>	
177	8991	<b><u>GOLF COURSE ENTERPRISE FUND</u></b>	

REFERRED TO COUNTY ADMINISTRATIVE  
OFFICE AND PARKS DEPARTMENT TO  
EXPLORE COST RECOVERY FROM THE STATE  
FOR CONTINUOUS OPERATION OF LAKE  
BUENA VISTA

APPROVED BUDGET UNITS 2740 AND 8991 AS  
PRINTED, AND BUDGET UNIT 7100 AS  
REVISED

**McQuiston-Parra – All Ayes**

**RECESSED TO 2:00 P.M.**

**Parra**

SUMMARY OF PROCEEDINGS  
 BUDGET HEARINGS  
 TUESDAY, AUGUST 6, 2002  
 2:00 P.M.

BOARD RECONVENED

Supervisors: McQuiston, Perez, Patrick, Vacant, Parra  
 ROLL CALL: All Present

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
Sep. Book		<b><u>KERN COUNTY WATER AGENCY</u></b>	FRAPWELL
		APPROVED BUDGET AS PRINTED	
		<b>Parra-Patrick – All Ayes</b>	
122	5120	<b><u>HUMAN SERVICES – ADMINISTRATION</u></b>	BENSON
125	5220	<b><u>HUMAN SERVICES – DIRECT FINANCIAL AID</u></b>	
		APPROVED BUDGETS AS PRINTED	
		<b>Parra-Patrick – All Ayes</b>	
182	8997	<b><u>KERN MEDICAL CENTER ENTERPRISE</u></b>	BENSON
115	4202	<b><u>KMC COUNTY CONTRIBUTION</u></b>	
117	4204	<b><u>KMC CONTRIBUTIONS FOR MEDICAL CARE</u></b>	
		APPROVED BUDGET UNITS 8997 AND 4202 AS PRINTED	
		<b>McQuiston-Parra – All Ayes</b>	
102	4110	<b><u>PUBLIC HEALTH SERVICES</u></b>	BARTLETT
118	4300	<b><u>CALIFORNIA CHILDREN SERVICES</u></b>	
		APPROVED BUDGET UNIT 4300 AS PRINTED, AND BUDGET UNIT 4110 AS REVISED	
		<b>Patrick-Parra – All Ayes</b>	
111	4200	<b><u>EMERGENCY MEDICAL SERVICES</u></b>	BARTLETT
113	4201	<b><u>EMERGENCY MEDICAL PAYMENTS</u></b>	
116	4203	<b><u>AMBULANCE SERVICE PAYMENTS</u></b>	
		APPROVED BUDGET UNITS 4201 AND 4203 AS PRINTED, AND BUDGET UNIT 4200 AS REVISED	
		<b>McQuiston-Patrick – All Ayes</b>	



<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
91	2730	<b><u>RESOURCE MANAGEMENT AGENCY</u></b>	BARTLETT
		APPROVED BUDGET AS PRINTED	
		<b>Parra-Patrick – All Ayes</b>	
134	5940	<b><u>COMMUNITY DEVELOPMENT DEPARTMENT</u></b>	BARTLETT
160	8920	<b><u>COMMUNITY DEVELOPMENT PROGRAMS</u></b>	
162	8921	<b><u>C.D. – Economic Dev. Revolving Loan Program</u></b>	
163	8925	<b><u>C.D. – Industrial Dev. Authority Program</u></b>	
164	8932	<b><u>C.D. – Emergency Shelter Grant Program</u></b>	
165	8936	<b><u>C.D. – HOME Program Trust Fund</u></b>	
		APPROVED BUDGET UNIT 5940 AS PRINTED, AND BUDGET UNITS 8920, 8921, 8925, 8932, AND 8936 AS REVISED	
		<b>McQuiston-Patrick – All Ayes</b>	
50	1900	<b><u>ENGINEERING AND SURVEY SERVICES</u></b>	BARTLETT
85	2620	<b><u>CODE COMPLIANCE</u></b>	
87	2625	<b><u>BUILDING INSPECTION DIVISION</u></b>	
		APPROVED BUDGET UNITS 2620 AND 2625 AS PRINTED, AND BUDGET UNIT 1900 AS REVISED	
		<b>McQuiston-Patrick – All Ayes</b>	
191		<b><u>COUNTY SERVICES AREAS</u></b>	BARTLETT
		OPENED HEARING; NO ONE HEARD; CLOSED HEARING; APPROVED BUDGET AS REVISED	
		<b>McQuiston-Parra – All Ayes</b>	
96	2760	<b><u>ENVIRONMENTAL HEALTH SERVICES –</u></b>	BARTLETT
105	4113	<b><u>ANIMAL CONTROL</u></b>	
		<b><u>ENVIRONMENTAL HEALTH SERVICES</u></b>	
		APPROVED BUDGETS AS REVISED	
		<b>Parra-Patrick – All Ayes</b>	
94	2750	<b><u>PLANNING</u></b>	BARTLETT
		APPROVED BUDGET AS REVISED	
		<b>Patrick-McQuiston – All Ayes</b>	
100	3000	<b><u>ROADS DEPARTMENT</u></b>	BARTLETT
185	8998	<b><u>KERN REGIONAL TRANSIT ENTERPRISE</u></b>	
		APPROVED BUDGETS AS REVISED	
		<b>McQuiston-Patrick – All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
120	4400	<u>WASTE MANAGEMENT DEPARTMENT</u>	BARTLETT
187	8999	<u>SOLID WASTE ENTERPRISE FUND</u>	
178	8992	<u>UNIVERSAL COLLECTION</u>	
		APPROVED BUDGETS AS PRINTED	
		<b>Parra-Patrick – All Ayes</b>	
		ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS KERN SANITATION AUTHORITY	
		<b>McQuiston-Patrick – All Ayes</b>	
189	9144	<u>KERN SANITATION AUTHORITY</u>	BARTLETT
		APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2002-299	
		<b>Patrick-McQuiston – All Ayes</b>	
		ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT	
		<b>Patrick-McQuiston – All Ayes</b>	
190	9146	<u>FORD CITY-TAFT HEIGHTS SANITATION DISTRICT</u>	BARTLETT
		APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2002-300	
		<b>Parra-McQuiston – All Ayes</b>	
		ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS BOARD OF SUPERVISORS	
		<b>Parra-McQuiston – All Ayes</b>	
27	1160	<u>INFORMATION TECHNOLOGY SERVICES</u>	ELLIOTT
		APPROVED BUDGET AS REVISED	
		<b>Patrick-McQuiston – All Ayes</b>	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
37	1610	<u>GENERAL SERVICES</u>	ELLIOTT
21	1150	<u>PURCHASING</u>	
23	1151	<u>MAIL SERVICES</u>	
25	1153	<u>REPROGRAPHICS ISF</u>	
35	1510	<u>COMMUNICATIONS</u>	
39	1615	<u>UTILITY PAYMENTS</u>	
41	1620	<u>PROPERTY MANAGEMENT</u>	
44	1640	<u>CONSTRUCTION SERVICES</u>	
167	8950	<u>GENERAL SERVICES GARAGE DIVISION – ISF</u>	

APPROVED BUDGET UNITS 1150, 1151, 1153,  
1510, 1615, 1620, 1640, AND 8950 AS PRINTED,  
AND BUDGET UNIT 1610 AS REVISED

**Parra-McQuiston – All Ayes**

169	8960	<u>GROUP HEALTH/DENTAL SELF-INS. – ISF</u>	ROONEY
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APPROVED BUDGET AS PRINTED

**Patrick-Parra – All Ayes**

171	8965	<u>RETIREE GROUP HEALTH PROGRAM – ISF</u>	ROONEY
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APPROVED BUDGET AS PRINTED

**Parra-McQuiston – All Ayes**

174	8980	<u>UNEMPLOYMENT COMP. INSURANCE – ISF</u>	ROONEY
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APPROVED BUDGET AS PRINTED

**Parra-Patrick – All Ayes**

RECEIVED AND FILED THE COUNTY  
ADMINISTRATIVE OFFICER'S SUMMARY OF  
FUNDING REALLOCATION OPTIONS

**Parra-Patrick – All Ayes**

**ADJOURNED TO WEDNESDAY, AUGUST 7,  
2002 AT 9:00 A.M.**

**McQuiston**

SUMMARY OF PROCEEDINGS  
 BUDGET HEARINGS  
 WEDNESDAY, AUGUST 7, 2002  
 9:00 A.M.

BOARD RECONVENED

Supervisors: McQuiston, Perez, Patrick, Vacant, Parra  
 ROLL CALL: All Present

SALUTE TO FLAG – Led by Supervisor Parra

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
72	2210	<b><u>SHERIFF/CORONER</u></b>	PLANE

Request for twenty (20) additional positions and funding in the amount of \$1.4 million to facilitate acceptance of grant funds from the U. S. Department of Justice -

ROY WEYGAND, PRESIDENT, KERN COUNTY TAX PAYERS ASSOCIATION, HEARD

APPROVED REALLOCATION OF \$1.4 MILLION TO THE SHERIFF'S DEPARTMENT BUDGET FROM THE FOLLOWING FUNDS:

- \$200,000 - UNINSURED LITIGATION
- \$50,000 - MENTAL HEALTH REALIGNMENT
- \$100,000 - ECONOMIC INCENTIVE PAYMENTS
- \$100,000 - UNDERGROUND TANK REMEDIATION
- \$500,000 - TAX LITIGATION RESERVE
- \$450,000 - APPROPRIATIONS FOR CONTINGENCIES

**McQuiston-Parra – 3 Ayes; 1 No – Patrick; Motion Carried**

APPROVED ADDITION OF TWENTY (20) DEPUTY SHERIFF TRAINEE I/II POSITIONS

**Parra-McQuiston – 3 Ayes; 1 No – Patrick; Motion Carried**

AUTHORIZED SHERIFF AND COUNTY ADMINISTRATIVE OFFICER TO ACCEPT THE GRANT FROM THE U. S. DEPARTMENT OF JUSTICE

**McQuiston-Parra – 3 Ayes; 1 No – Patrick; Motion Carried**

APPROVED BUDGET AS REVISED WITH A TOTAL APPROPRIATION OF \$114,366,385

**McQuiston-Parra – 3 Ayes; 1 No – Patrick; Motion Carried**

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
13	1110	<b><u>AUDITOR-CONTROLLER-COUNTY CLERK</u></b>	FRAPWELL
33	1420	<b><u>ELECTIONS-DIVISION OF AUDITOR CONT.</u></b>	
15	1115	<b><u>TRAVEL AND PURCHASING CARD EXPENSE</u></b>	
		APPROVED BUDGET UNITS 1420 AND 1115 AS PRINTED, AND BUDGET UNIT 1110 AS REVISED	
		<b>Patrick-Parra – All Ayes</b>	
16	1120	<b><u>TREASURER-TAX COLLECTOR</u></b>	FRAPWELL
		APPROVED BUDGET AS REVISED	
		<b>Parra-McQuiston – All Ayes</b>	
18	1130	<b><u>ASSESSOR</u></b>	FRAPWELL
20	1140	<b><u>ASSESSOR – PROPERTY TAX ADMIN. PROG.</u></b>	FRAPWELL
89	2705	<b><u>RECORDER</u></b>	FRAPWELL
		APPROVED BUDGET UNITS 1130 AND 1140 AS PRINTED, AND BUDGET UNIT 2705 AS REVISED	
		<b>Parra-McQuiston – All Ayes</b>	
107	4120	<b><u>MENTAL HEALTH</u></b>	BENSON
109	4123	<b><u>MENTAL HEALTH – SUBSTANCE ABUSE</u></b>	BENSON
		APPROVED BUDGETS AS PRINTED	
		<b>Patrick-McQuiston – All Ayes</b>	
80	2415	<b><u>FIRE DEPARTMENT</u></b>	KAUFMAN
		KEN BLANTON, KERN COUNTY FIRE FIGHTERS UNION, LOCAL 1301, HEARD	
		APPROVED BUDGET AS PRINTED	
		<b>Parra-McQuiston – All Ayes</b>	
179	8995	<b><u>AIRPORTS ENTERPRISE FUND</u></b>	KAUFMAN
		APPROVED BUDGET AS PRINTED	
		<b>McQuiston-Parra - All Ayes</b>	
		PETER THOMAS, KERN COUNTY AIRPORTS, REPORTED ON THE FIXED BASE OPERATION AT TAFT AIRPORT IN RESPONSE TO CONCERNS EXPRESSED BY A TAFT RESIDENT AT THE AUGUST 5, 2002 EVENING BUDGET MEETING	

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
46	1650	<b><u>MAJOR MAINTENANCE</u></b>  APPROVED BUDGET AS REVISED  <b>Patrick-Parra – All Ayes</b>	KAUFMAN
43	1625	<b><u>ADA COMPLIANCE</u></b>  APPROVED BUDGET AS PRINTED  <b>Parra-McQuiston – All Ayes</b>	KAUFMAN
54	1960	<b><u>CAPITAL PROJECTS</u></b>  APPROVED BUDGET AS REVISED  <b>Parra-McQuiston – All Ayes</b>  <b><u>DEBT SERVICES</u></b>	KAUFMAN  KAUFMAN
143	8120	GENERAL FUND	
145	8121	ACO GENERAL	
147	8122	ACO FIRE	
		APPROVED BUDGETS AS PRINTED  <b>Patrick-Parra – All Ayes</b>  RECESSED RECONVENED – ALL MEMBERS PRESENT	
6	1020	<b><u>COUNTY ADMINISTRATIVE OFFICE</u></b>  DELETED EFFECTIVE AUGUST 10, 2002: One (1) Administrative Analyst I/II/III One (1) Deputy Employee Relations Officer  <b>Parra-Patrick – All Ayes</b>  APPROVED BUDGET AS REVISED  <b>Patrick-Parra – All Ayes</b>	LADD
10	1040	<b><u>SPECIAL SERVICES</u></b>  DAVID COHN, DAVID GORDON, NANCY FRICK AND STUDENTS AIXA CENTRONE AND JOSE SANTA MARIA, BAKERSFIELD MUSEUM OF ART, APPEARED BEFORE THE BOARD TO REQUEST \$50,000 IN SUPPORT OF THE MUSEUM'S ART SMART AND ART ALERT PROGRAMS. THE STUDENTS PRESENTED THE CHAIRMAN WITH ART WORK DESIGNED BY STUDENTS OF THE PROGRAM.	LADD

(Continued on Page 12)

**Beg. Budget**  
**Page # Unit#**

**Staff**  
**Analyst**

(Continued from Page 11)

DAN TUTTLE, KERN COUNTY MUSEUM AUTHORITY BOARD OF DIRECTORS HEARD; MILT YOUNGER, PRESIDENT, BAKERSFIELD SYMPHONY, REQUESTED CONTINUED ALLOCATION OF \$50,000, AND FURTHER REQUESTED CONSIDERATION OF A CONTRIBUTION TOWARD A FREE CONCERT IN REMEMBRANCE OF THE EVENTS OF SEPTEMBER 11, 2001.

DOTTIE JOHNS, PRESIDENT, ARTS COUNCIL OF KERN; LILA MARTIN, VICE PRESIDENT; JEANETTE RICHARDSON, EXECUTIVE DIRECTOR; EMILY THOREAU; STUDENTS REBECCA PIERCE AND MATT SWATZELL; BARRY WOLCOTT; MARY HAZZARD; AND KANDIS PEAKE HEARD REGARDING CONTINUED FINANCIAL SUPPORT FOR THE ARTS COUNCIL OF KERN.

COLLEEN MCGAULEY, EXECUTIVE DIRECTOR, CASA, HEARD; CAROLA RUPERT-ENRIQUES, DON MURFIN, AND MILO HALL HEARD ON BEHALF OF THE KERN COUNTY MUSEUM AUTHORITY.

APPROVED REVISED CONTRIBUTIONS TO OTHER AGENCIES AS DELINEATED:

KERN COUNTY MUSEUM AUTHORITY - \$600,000

BAKERSFIELD MUSEUM OF ART - \$25,000 PASS-THROUGH FUNDS THROUGH THE ARTS COUNCIL OF KERN

TRAVEL AND TOURISM PROMOTION – AN INCREASE OF \$50,000 FOR A TOTAL ALLOCATION OF \$100,000

BAKERSFIELD SYMPHONY – INCREASING THE TOTAL ALLOCATION TO \$65,000 INCLUDING \$15,000 IN ONE-TIME FUNDING FOR THE SEPTEMBER 11 FREE CONCERT

**Parra–Patrick - All Ayes**

APPROVED BUDGET AS REVISED FOR A TOTAL APPROPRIATION OF \$6,570,540

**Parra–Patrick - All Ayes**

<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
		<b><u>BOARD OF SUPERVISORS</u></b>	
1	1011	<b><u>DISTRICT ONE</u></b>	LADD
2	1012	<b><u>DISTRICT TWO</u></b>	
3	1013	<b><u>DISTRICT THREE</u></b>	
4	1014	<b><u>DISTRICT FOUR</u></b>	
5	1015	<b><u>DISTRICT FIVE</u></b>	

DELETED: 1 Part-time Supervisor's Field Rep. from  
Budget Unit 1013

**Patrick-McQuiston – All Ayes**

APPROVED BUDGETS AS REVISED

**Parra-Patrick – All Ayes**

**REALIGNMENT HEARING**

BENSON

OPENED HEARING; NO ONE HEARD; CLOSED HEARING; MADE FINDING THAT A TRANSFER FROM THE HEALTH ACCOUNT AND MENTAL HEALTH ACCOUNT TO THE SOCIAL SERVICES ACCOUNT IS THE MOST COST EFFECTIVE USE OF AVAILABLE RESOURCES TO MAXIMIZE OUTCOMES; APPROVED TRANSFER OF \$2,800,000 FROM THE HEALTH PROGRAM REALIGNMENT TRUST FUND AND \$50,000 FROM THE MENTAL HEALTH TRUST FUND TO THE SOCIAL SERVICES PROGRAM REALIGNMENT TRUST FUND; AND APPROVED THE ALLOCATION OF REALIGNMENT TRUST FUNDS AS REVISED; DIANE KODITEK, DIRECTOR OF MENTAL HEALTH SERVICES, HEARD

**Patrick-McQuiston - All Ayes**

**BUDGET ADJUSTMENTS**

FRAPWELL

RE-OPENED BUDGET UNIT 1910, RISK MANAGEMENT; APPROVED A DECREASE IN APPROPRIATIONS BY \$200,000 FOR A REVISED APPROPRIATION OF \$3,242,848

**McQuiston-Parra - All Ayes**

RE-OPENED BUDGET UNIT 6210, LIBRARY; APPROVED AN INCREASE IN APPROPRIATIONS OF \$100,000 FOR THE BOOK BUDGET, FOR A REVISED APPROPRIATION OF \$8,476,339

**Patrick-McQuiston - All Ayes**

RECESSED FOR FIVE MINUTES  
RECONVENED – ALL MEMBERS PRESENT



<b>Beg. Page #</b>	<b>Budget Unit#</b>		<b>Staff Analyst</b>
151	1970	<b><u>APPROPRIATIONS FOR CONTINGENCIES</u></b>  APPROVED BUDGET AS REVISED  <b>McQuiston-Parra – All Ayes</b>	FRAPWELL
152		<b><u>RESERVES &amp; DESIGNATIONS</u></b>  APPROVED BUDGET AS REVISED  <b>Parra-McQuiston – All Ayes</b>  <b><u>ADJUST BUDGETS &amp; CLOSE HEARINGS</u></b>  CLOSED PUBLIC HEARING; ADOPTED RESOLUTION 2002-301 APPROVING FY 2002- 2003 BUDGETS FOR COUNTY OF KERN  ADOPTED RESOLUTION 2002-302 APPROVING FY 2002-2003 EMPLOYERS' TRAINING RESOURCE AND COMMUNITY DEVELOPMENT GRANT PROGRAMS  ADOPTED RESOLUTION 2002-303 APPROVING FY 2002-2003 BUDGETS FOR KERN COUNTY WATER AGENCY  ADOPTED RESOLUTION 2002-304 APPROVING TRANSFER OF REALIGNMENT FUNDS  ADOPTED RESOLUTION 2002-305 AMENDING SALARY ORDINANCE; REFERRED TO PERSONNEL TO AMEND THE DEPARTMENTAL POSITIONS AND SALARY SCHEDULE  RECEIVED AND FILED COUNTY ADMINISTRATIVE OFFICER'S RESPONSE TO KERN COUNTY TAX PAYERS ASSOCIATION AND MEMBERS OF THE PUBLIC FROM THE AUGUST 5, 2002 EVENING BUDGET MEETING  <b>Parra-Patrick – All Ayes</b>	

**Beg. Budget**  
**Page # Unit#**

**Staff**  
**Analyst**

GRAND TOTAL FOR COUNTY BUDGET:

\$ 974,216,338

POSITIONS ADDED:

20 FULL-TIME AND

0 PART-TIME

POSITIONS DELETED:

3 FULL-TIME AND

1 PART-TIME

NET CHANGE IN TOTAL POSITIONS:

17 FULL-TIME AND

-1 PART-TIME

BOARD MEMBERS EXPRESSED APPRECIATION  
TO THE COUNTY ADMINISTRATIVE OFFICE  
AND COUNTY DEPARTMENTS

ADJOURNED TO TUESDAY, AUGUST 20, 2002  
AT 9:00 A.M.

**Parra-Patrick**