

SUMMARY
OF
KERN COUNTY
FINAL BUDGET HEARINGS
2005-2006 FISCAL YEAR

Tuesday, August 9, 2005

BOARD OF SUPERVISORS

/s/ Ray Watson, Chairman

CLERK OF THE BOARD

/s/ Denise Pennell

| <u>DEPARTMENT</u> | <u>PAGE NO.</u> |
|--|-----------------|
| Aging and Adult Services | 13 |
| Agriculture and Measurement Standards | 11 |
| Airports Enterprise Fund..... | 10 |
| Ambulance Service Payments..... | 16 |
| Animal Control..... | 6 |
| Appropriations for Contingencies | 17 |
| Assessor | 2 |
| Assessor- Property Tax Administration Program | 2 |
| Auditor-Controller - County Clerk..... | 1 |
| Auditor-Controller - County Clerk - Elections..... | 1 |
| Board of Supervisors | 17 |
| Board of Trade | 16 |
| Building Inspection | 5 |
| California Children's Service - Div. of Public Health Services | 6 |
| Capital Projects..... | 10 |
| Child Support Services | 3 |
| Clerk of the Board | 14 |
| Closing Actions and Budget Adoption | 18 |
| Code Compliance | 5 |
| Community and Economic Development Program | 7 |
| Community Development Programs | 7 |
| C.D. Economic Dev. Revolving Loan Fund | 7 |
| C.D. Emergency Shelter Grant Program | 7 |
| C.D. Industrial Dev. Authority Program..... | 7 |
| C. D. HOME Program Trust Fund | 7 |
| Contribution to Trial Court Funding | 13 |
| County Administrative Office..... | 17 |
| County Counsel | 14 |
| County Service Areas | 5 |
| Debt Service - General Fund..... | 5 |
| District Attorney - Criminal Division | 13 |
| District Attorney - Forensic Science..... | 13 |
| Emergency Medical Payments..... | 16 |
| Emergency Medical Services. | 16 |
| Employers' Training Resource Program..... | 15 |
| Engineering & Survey Services | 5 |
| Environmental Health Services | 6 |
| Farm & Home Advisor | 16 |
| Fire Department..... | 7 |
| Ford City-Taft Heights Sanitation District..... | 4 |
| General Liability Insurance Program-ISF | 14 |
| General Services..... | 10 |
| General Services - Communications | 10 |
| General Services - Construction Services | 10 |
| General Services - Garage Division-ISF | 10 |
| General Services - Utilities Payments | 10 |
| Golf Course Enterprise Fund | 14 |
| Grand Jury | 11 |
| Group Health/Dental Insurance-ISF..... | 10 |
| Human Services - Administration | 15 |
| Human Services - Direct Aid | 15 |
| In Home Supportive Services (IHSS)..... | 13 |
| IHSS Public Authority..... | 14 |
| Indigent Defense Services..... | 13 |
| Information Technology Services..... | 17 |
| Kern County Water Agency | 11 |
| Kern Medical Center Enterprise..... | 2 |
| Kern Medical Center County Contributions. | 2 |
| KMC Contributions for Medical Care | 2 |

| <u>DEPARTMENT</u> | <u>PAGE NO.</u> |
|--|-----------------|
| Kern Regional Transit Enterprise Fund..... | 6 |
| Kern Sanitation Authority | 4 |
| Library | 15 |
| Major Maintenance | 10 |
| Mental Health..... | 3 |
| Mental Health - Substance Abuse | 3 |
| Non-Workforce Investment Act Program | 15 |
| Parks & Recreation..... | 14 |
| Personnel..... | 16 |
| Planning | 6 & 8 |
| Probation | 11 |
| Provisions for Reserves..... | 17 |
| Public Defender..... | 11 |
| Public Health Services | 9 |
| Range Improvement - Section 3..... | 16 |
| Range Improvement - Section 15..... | 16 |
| Realignment Hearing..... | 2 |
| Recorder - Div. of Assessor | 2 |
| Resource Management Agency..... | 5 |
| Retiree Group Health Program -ISF | 11 |
| Risk Management - Div. of County Counsel | 14 |
| Roads Department | 6 |
| Sheriff/Coroner | 12 |
| Solid Waste Enterprise Fund | 4 |
| Special Services | 8-9 |
| Travel and Purchasing Card Expense | 1 |
| Treasurer/Tax Collector..... | 1 |
| Unemployment Compensation Insurance Program ISF | 11 |
| Universal Collection..... | 4 |
| Veterans' Service | 16 |
| Waste Management | 4 |
| Wildlife Resources | 14 |
| Workers' Compensation Self-Insurance Program-ISF | 14 |
| Workforce Investment Act Program | 15 |

SUMMARY OF PROCEEDINGS
COUNTY OF KERN
BUDGET HEARINGS
2005-2006 FISCAL YEAR

TUESDAY, AUGUST 9, 2005
9:00 A.M.

BOARD CONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Rubio
ROLL CALL: All Present

SALUTE TO FLAG – Led by Supervisor Maben

Opening Remarks – RON ERREA, COUNTY ADMINISTRATIVE OFFICER, HEARD

| Beg. Page # | Budget Unit# | | Staff Analyst |
|----------------|-----------------|--|------------------|
| 18 | 1110 | <u>AUDITOR-CONTROLLER-COUNTY CLERK</u> | FRAPWELL |
| 36 | 1420 | <u>ELECTIONS-DIVISION OF AUDITOR CONT.</u> | |
| 21 | 1115 | <u>TRAVEL AND PURCHASING CARD EXPENSE</u> | |

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 1110, EFFECTIVE
AUGUST 10, 2005:

- 1 Fiscal Support Technician
- 1 Accountant I/II/III
- 1 Office Services Technician

Patrick-Maben: All Ayes

APPROVED ADDITION OF THE FOLLOWING
POSITION IN BUDGET UNIT 1420, EFFECTIVE
AUGUST 10, 2005:

- 1 Program Coordinator

Patrick-Maben: All Ayes

APPROVED BUDGET UNIT 1110 AS REVISED
AND BUDGET UNITS 1420 AND 1115 AS
PRINTED

Maben-McQuiston: All Ayes

| | | | |
|----|------|--------------------------------|----------|
| 22 | 1120 | <u>TREASURER-TAX COLLECTOR</u> | FRAPWELL |
|----|------|--------------------------------|----------|

APPROVED ADDITION OF THE FOLLOWING
POSITION IN BUDGET UNIT 1120, EFFECTIVE
AUGUST 10, 2005:

- 1 Systems Analyst I/II

APPROVED DELETION OF THE FOLLOWING
POSITION IN BUDGET UNIT 1120, EFFECTIVE
AUGUST 10, 2005:

- 1 Programmer I/II

Patrick-Maben: All Ayes

APPROVED BUDGET AS REVISED

Patrick-Maben: All Ayes

| Beg. Page # | Budget Unit# | |
|------------------------|-------------------------|--|
| 25 | 1130 | <u>ASSESSOR</u> |
| 27 | 1140 | <u>ASSESSOR – PROPERTY TAX ADMIN. PROG.</u> |
| 95 | 2705 | <u>RECORDER</u> |

**Staff
Analyst**

FRAPWELL

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2705, EFFECTIVE AUGUST 10, 2005:

- 1 Office Services Technician
- 1 Microphotographer

Maben-Patrick: All Ayes

APPROVED BUDGET UNITS 1130 AND 2705 AS REVISED AND BUDGET UNIT 1140 AS PRINTED

Maben-McQuiston: All Ayes

REALIGNMENT HEARING

BENSON

OPENED HEARING; NO ONE HEARD; CLOSED HEARING; MADE FINDING THAT A TRANSFER FROM THE MENTAL HEALTH ACCOUNT TO THE SOCIAL SERVICES AND HEALTH ACCOUNTS IS THE MOST COST EFFECTIVE USE OF AVAILABLE RESOURCES TO MAXIMIZE OUTCOMES; ADOPTED RESOLUTION 2005-330 APPROVING TRANSFER OF \$2,800,000 FROM THE MENTAL HEALTH PROGRAM REALIGNMENT TRUST FUND TO THE SOCIAL SERVICES PROGRAM REALIGNMENT TRUST FUND IN THE AMOUNT OF \$1,410,000 AND TO THE HEALTH PROGRAM REALIGNMENT TRUST FUND IN THE AMOUNT OF \$1,390,000; APPROVED THE ALLOCATION OF REALIGNMENT TRUST FUNDS AS PRINTED

Patrick-McQuiston: All Ayes

| | | | |
|-----|------|--|--------|
| 194 | 8997 | <u>KERN MEDICAL CENTER ENTERPRISE</u> | BENSON |
| 128 | 4202 | <u>KMC COUNTY CONTRIBUTION</u> | |
| 131 | 4204 | <u>KMC CONTRIBUTIONS FOR MEDICAL CARE</u> | |

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8997, EFFECTIVE AUGUST 10, 2005:

- 20 Resident Physician (Post Graduate Year 1-5)
- 1 Accountant I/II/III
- 1 Physicians Assistant
- 1 Program Specialist I/II
- 1 Healthcare Application Analyst I/II
- 2 Quality Management Analyst I/II
- 2 Trauma Registrar

Maben-Rubio: All Ayes

APPROVED BUDGET UNITS 4202 AND 4204 AS PRINTED AND BUDGET UNIT 8997 AS REVISED

McQuiston-Patrick: All Ayes

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 116 | 4120 | <u>MENTAL HEALTH</u> | BENSON |
| 120 | 4123 | <u>MENTAL HEALTH – SUBSTANCE ABUSE</u> | |

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4120, EFFECTIVE AUGUST 10, 2005:

2 Vocational Nurse I/II
1 Mental Health Recovery Specialist Aide

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4120, EFFECTIVE AUGUST 10, 2005:

14 Mental Health Recovery Specialist I/II/III
1 Outreach Worker
4 Office Service Technician
3 Mental Health Nurse I/II
1 Departmental Analyst I/II
5 Mental Health Therapist I/II
2 Substance Abuse Specialist I/II
1 Office Services Specialist
1 Office Services Assistant
1 Systems Analyst I/II

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4123, EFFECTIVE AUGUST 10, 2005:

1 Substance Abuse Program Monitor
1 Mental Health Recovery Specialist Aide

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4123, EFFECTIVE AUGUST 10, 2005:

4 Substance Abuse Specialist I/II
1 Youth Prevention Specialist I/II
1 Mental Health Planning Analyst
1 Accountant I/II/III
1 Fiscal Support Technician
3 Office Services Technician

Patrick-McQuiston: All Ayes

APPROVED BUDGETS AS REVISED

Patrick-Rubio: All Ayes

| | | | |
|----|------|--------------------------------|--------|
| 68 | 2183 | <u>CHILD SUPPORT SERVICES</u> | BENSON |
| | | APPROVED BUDGET AS PRINTED | |
| | | Rubio-Patrick: All Ayes | |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 200 189 | 8999 8992 | <u>WASTE MANAGEMENT DEPARTMENT</u> <u>SOLID WASTE ENTERPRISE FUND</u> <u>UNIVERSAL COLLECTION</u> APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 8999, EFFECTIVE AUGUST 10, 2005: 1 Engineering Manager APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8999, EFFECTIVE AUGUST 10, 2005: 1 Part-time Disposal Gate Site Attendant I/II/III 1 Fiscal Support Technician 5 Waste Management Aide I/II/III Rubio-Maben: All Ayes APPROVED BUDGETS AS PRINTED McQuiston-Patrick: All Ayes ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS KERN SANITATION AUTHORITY Patrick-McQuiston: All Ayes | BENSON |
| 203 | 9144 | <u>KERN SANITATION AUTHORITY</u> APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 9144, EFFECTIVE AUGUST 10, 2005: 1 Wastewater System Manager Patrick-Rubio: All Ayes APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2005-331 McQuiston-Rubio: All Ayes ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT McQuiston-Rubio: All Ayes | BENSON |
| 206 | 9146 | <u>FORD CITY-TAFT HEIGHTS SANITATION DISTRICT</u> APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2005-332 Patrick-McQuiston: All Ayes ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS BOARD OF SUPERVISORS Patrick-McQuiston: All Ayes | BENSON |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|---|--------------------------|
| 157 | 8120 | <u>DEBT SERVICE GENERAL FUND</u> | BENSON |
| | | APPROVED BUDGET AS PRINTED Patrick-Rubio: All Ayes | |
| 52 90 92 | 1900 2620 2625 | <u>ENGINEERING AND SURVEY SERVICES CODE COMPLIANCE BUILDING INSPECTION DIVISION</u> | BARTLETT |
| | | APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1900, EFFECTIVE AUGUST 10, 2005: 1 Engineer I/II/III 6 Engineering Technician I/II/III 1 Engineering Aide I/II/III APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2625, EFFECTIVE AUGUST 10, 2005: 1 Engineer I/II/III 2 Building Inspector 1 Fiscal Support Specialist 1 Part-time Office Services Assistant Rubio-Patrick: All Ayes APPROVED BUDGET UNITS 1900 AND 2625 AS REVISED AND BUDGET UNIT 2620 AS PRINTED McQuiston-Rubio: All Ayes | |
| 210 | | <u>COUNTY SERVICE AREAS</u> | BARTLETT |
| | | OPENED HEARING; NO ONE HEARD; CLOSED HEARING; APPROVED BUDGET AS PRINTED Patrick-Rubio: All Ayes | |
| 98 | 2730 | <u>RESOURCE MANAGEMENT AGENCY</u> | BARTLETT |
| | | APPROVED BUDGET AS REVISED Patrick-McQuiston: All Ayes BOARD RECESSED RECONVENED WITH ALL MEMBERS PRESENT | |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 104 | 2760 | <u>ENVIRONMENTAL HEALTH SERVICES – ANIMAL CONTROL</u> | BARTLETT |
| 114 | 4113 | <u>ENVIRONMENTAL HEALTH SERVICES</u> | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 2760, EFFECTIVE AUGUST 10, 2005: | |
| | | 1 Marketing and Promotions Associate | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4113, EFFECTIVE AUGUST 10, 2005: | |
| | | 1 Environmental Health Specialist In-Training/I/II/III 1 Hazardous Materials Specialist I/II/III | |
| | | SUSAN BENNETT HEARD | |
| | | SUPERVISOR MABEN REQUESTED THE COUNTY ADMINISTRATIVE OFFICE MONITOR VACANT BUT FUNDED POSITIONS AND REPORT BACK TO THE BOARD IN SEPTEMBER IN COORDINATION WITH THE REPORT ON ANIMAL CONTROL ON THE VALUE OF ACCUMULATED SALARY SAVINGS | |
| | | APPROVED BUDGETS AS REVISED Maben-Rubio: All Ayes | |
| 101 | 2750 | <u>PLANNING</u> | BARTLETT |
| | | BUDGET HELD OPEN AT THIS TIME McQuiston-Maben: All Ayes | |
| 108 | 3000 | <u>ROADS DEPARTMENT</u> | BARTLETT |
| 198 | 8998 | <u>KERN REGIONAL TRANSIT ENTERPRISE</u> | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 3000, EFFECTIVE AUGUST 10, 2005: | |
| | | 4 Road Maintenance Worker III 2 Engineer I/II/III | |
| | | APPROVED BUDGETS AS REVISED Patrick-Rubio: All Ayes | |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 148 | 5940 | <u>COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT</u> | BARTLETT |
| 171 | 8920 | <u>COMMUNITY DEVELOPMENT PROGRAMS</u> | |
| 173 | 8921 | <u>C.D. – Economic Dev. Revolving Loan Program</u> | |
| 174 | 8925 | <u>C.D. – Industrial Dev. Authority Program</u> | |
| 175 | 8932 | <u>C.D. – Emergency Shelter Grant Program</u> | |
| 176 | 8936 | <u>C.D. – HOME Program Trust Fund</u> | |

APPROVED BUDGETS AS PRINTED

Rubio-Maben: All Ayes

| | | | |
|----|------|------------------------|----------|
| 83 | 2415 | <u>FIRE DEPARTMENT</u> | BARTLETT |
|----|------|------------------------|----------|

MIKE TURNIPSEED, EXECUTIVE DIRECTOR,
KERN COUNTY TAXPAYERS ASSOCIATION,
HEARD

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 2415, EFFECTIVE
AUGUST 10, 2005:

1 Fire Helicopter Pilot
1 Supervising Heavy Equipment Specialist
2 Fire Captain
1 Information System Specialist I/II/III/Sr.

APPROVED BUDGET AS REVISED

Patrick-Maben: All Ayes

RECESSED TO 2:00 P.M.

SUMMARY OF PROCEEDINGS
BUDGET HEARINGS
TUESDAY, AUGUST 9, 2005
2:00 P.M.

BOARD RECONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Rubio
ROLL CALL: All Present

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 101 | 2750 | <u>PLANNING</u> THE BOARD RECONSIDERED PLANNING BUDGET AT THIS TIME APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2750, EFFECTIVE AUGUST 10, 2005: 2 Planner I/II/III 1 Supervising Planner APPROVED BUDGET AS REVISED Patrick-Rubio: All Ayes | BARTLETT |
| 15 | 1040 | <u>SPECIAL SERVICES</u> MILT YOUNGER, PAST PRESIDENT, BAKERSFIELD SYMPHONY; PAULINE LARWOOD, VALLEY FEVER VACCINE PROJECT; BERNIE HERMAN, EXECUTIVE DIRECTOR, BAKERSFIELD MUSEUM OF ART; DAVID GORDON, DIRECTOR OF EDUCATION, BAKERSFIELD MUSEUM OF ART; MICHAEL STONE, COORDINATOR OF VISUAL ARTS, KERN COUNTY SUPERINTENDENT OF SCHOOLS; RAY ARTHUR, EXECUTIVE DIRECTOR, RIDGECREST CONVENTION AND VISITORS BUREAU; COLLEEN MC GAULEY, EXECUTIVE DIRECTOR, COURT APPOINTED SPECIAL ADVOCATES (CASA) OF KERN COUNTY; JEFF NICKELL, INTERIM ASSISTANT DIRECTOR, KERN COUNTY MUSEUM; JEANNETTE RICHARDSON, EXECUTIVE DIRECTOR, ARTS COUNCIL OF KERN; ANTHONY GOSS, KERN COUNTY SUPERINTENDENT OF SCHOOLS; HOWARD GALLOWAY, ARTS COUNCIL OF KERN ARTIST-IN-RESIDENCE; AND PAT COLLINS, EXECUTIVE DIRECTOR, KERN ECONOMIC DEVELOPMENT CORPORATION, HEARD | LADD |

(Continued on Page 9)

Beg. Budget
Page # Unit#

Staff
Analyst

(Continued from Page 8)

APPROVED BUDGET AS REVISED WITH INCREASED FUNDING ALLOCATIONS FROM APPROPRIATIONS FOR CONTINGENCIES TO THE BAKERSFIELD SYMPHONY ORCHESTRA IN THE AMOUNT OF \$99,000 (\$34,000 INCREASE); COURT APPOINTED SPECIAL ADVOCATES (CASA), IN THE AMOUNT OF \$90,000 (\$30,000 INCREASE); AND KERN ECONOMIC DEVELOPMENT CORPORATION (KEDC), IN THE AMOUNT OF \$100,000 (\$58,000 INCREASE); RECEIVED AND FILED DOCUMENTS

McQuiston-Patrick: All Ayes

SUPERVISOR RUBIO RECOMMENDED REVIEW OF AN INCENTIVE PROGRAM FOR COUNTY EMPLOYEES WHO UTILIZE ALTERNATIVE TRANSPORTATION TO IMPROVE AIR QUALITY

| | | | |
|-----|------|--|---------|
| 111 | 4110 | <u>PUBLIC HEALTH SERVICES</u> | KAUFMAN |
| 132 | 4300 | <u>CALIFORNIA CHILDREN SERVICES</u> | |

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 4110, EFFECTIVE AUGUST 10, 2005:

- 1 Part-time Public Health Nutritionist
- 1 Public Health Nurse I/II
- 1 Outreach Worker

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4110, EFFECTIVE AUGUST 10, 2005:

- 1 Public Health Nutritionist
- 1 Office Services Technician
- 1 Public Health Aide I/II
- 1 Office Services Specialist

APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 4300, EFFECTIVE AUGUST 10, 2005:

- 1 Part-time Office Services Technician

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4300, EFFECTIVE AUGUST 10, 2005:

- 2 Physical Therapy Supervisor
- 2 Physical Therapy Aide
- 2 Physical Therapist-CCS
- 1 Occupational Therapist-CCS
- 1 Office Services Technician
- 1 Physical Therapist-CCS
- 1 Office Services Technician
- 1 Fiscal Support Technician
- 5 Program Specialist I/II
- 2 Program Support Specialist

APPROVED BUDGET UNIT 4110 AS REVISED AND BUDGET UNIT 4300 AS PRINTED

McQuiston-Patrick: All Ayes

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 191 | 8995 | <u>AIRPORTS ENTERPRISE FUND</u> APPROVED BUDGET AS REVISED Rubio-Maben: All Ayes | KAUFMAN |
| 40 | 1610 | <u>GENERAL SERVICES</u> | KAUFMAN |
| 38 | 1510 | <u>COMMUNICATIONS</u> | |
| 43 | 1615 | <u>UTILITY PAYMENTS</u> | |
| 45 | 1640 | <u>CONSTRUCTION SERVICES</u> | |
| 178 | 8950 | <u>GENERAL SERV. GARAGE DIVISION – ISF</u> APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1510, EFFECTIVE AUGUST 10, 2005: 1 Graphic Artist APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1610, EFFECTIVE AUGUST 10, 2005: 1 Maintenance Electrician 1 Buyer I/II/III APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1640, EFFECTIVE AUGUST 10, 2005: 1 Engineering Technician I/II/III 1 Fiscal Support Assistant APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 1640, EFFECTIVE AUGUST 10, 2005: 1 Engineering Aide I/II/III APPROVED BUDGET UNITS 1610 AND 1510 AS REVISED AND BUDGET UNITS 1615, 1640 AND 8950 AS PRINTED Maben-Patrick: All Ayes | |
| 47 | 1650 | <u>MAJOR MAINTENANCE</u> APPROVED BUDGET AS REVISED Patrick-Rubio: All Ayes | KAUFMAN |
| 57 | 1960 | <u>CAPITAL PROJECTS</u> APPROVED BUDGET AS REVISED Maben-Patrick: All Ayes | KAUFMAN |
| 180 | 8960 | <u>GROUP HEALTH/DENTAL SELF-INS. – ISF</u> APPROVED BUDGET AS PRINTED Patrick-McQuiston: All Ayes | ROONEY |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 182 | 8965 | <u>RETIREE GROUP HEALTH PROGRAM – ISF</u> APPROVED BUDGET AS PRINTED Patrick-McQuiston: All Ayes | ROONEY |
| 185 | 8980 | <u>UNEMPLOYMENT COMP. INSURANCE – ISF</u> APPROVED BUDGET AS PRINTED Maben-Rubio: All Ayes | ROONEY |
| Sep. Book | | <u>KERN COUNTY WATER AGENCY</u> JIM BECK, GENERAL MANAGER, KERN COUNTY WATER AGENCY, HEARD; APPROVED BUDGET AS PRINTED Patrick-Rubio: All Ayes | FRAPWELL |
| 87 | 2610 | AGRICULTURE AND MEASUREMENT STANDARDS APPROVED BUDGET AS REVISED Maben-Rubio: All Ayes | PLANE |
| 62 | 2160 | <u>GRAND JURY</u> APPROVED BUDGET AS REVISED Patrick-Rubio: All Ayes | PLANE |
| 70 | 2190 | PUBLIC DEFENDER APPROVED BUDGET AS REVISED Rubio-Maben: All Ayes | PLANE |
| 79 | 2340 | <u>PROBATION</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2340, EFFECTIVE AUGUST 10, 2005: 1 Deputy Probation Officer III 4 Deputy Probation Officer I/II 1 Office Services Technician APPROVED BUDGET AS REVISED Maben-Rubio: All Ayes | PLANE |

Beg. Budget
Page # Unit#

Staff
Analyst

74 2210 **SHERIFF/CORONER**

PLANE

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2210, EFFECTIVE AUGUST 10, 2005:

- 21 Sheriff's Detentions Deputy
- 2 Sheriff's Detentions Sergeant
- 1 Coroner's Investigator
- 1 Information System Specialist I/II/III/Sr
- 1 Senior Office Services Specialist
- 6 Office Services Technician
- 1 Fiscal Support Technician

APPROVED AN INCREASE TO BUDGET UNIT 2210 IN THE AMOUNT OF \$1.2 MILLION FOR DEPUTIES ASSIGNED TO PATROL, REDUCED SALARY SAVINGS OBLIGATIONS FOR THE SHERIFF'S DEPARTMENT FROM 3.2% TO 2%, AND REFERRED TO THE SHERIFF TO REPORT BACK TO THE BOARD IN SIX MONTHS RELATIVE TO STAFFING THE MAXIMUM-MEDIUM JAIL FACILITY; APPROVED BUDGET AS REVISED

Maben-Rubio: 3 Ayes; 2 Noes - McQuiston, Patrick
(Note: Motion was reconsidered after the recess)

BOARD RECESSED FOR FIFTEEN MINUTES
RECONVENED WITH ALL MEMBERS PRESENT

MOTION TO RECONSIDER SHERIFF'S DEPARTMENT BUDGET UNIT 2210

Maben-Patrick: All Ayes

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2210, EFFECTIVE AUGUST 10, 2005:

- 21 Sheriff's Detentions Deputy
- 2 Sheriff's Detentions Sergeant
- 1 Coroner's Investigator
- 1 Information System Specialist I/II/III/Sr
- 1 Senior Office Services Specialist
- 6 Office Services Technician
- 1 Fiscal Support Technician

APPROVED BUDGET AS REVISED; DIRECTED CAO TO SET ASIDE \$1.2 MILLION IN APPROPRIATIONS FOR CONTINGENCIES TO BACKFILL THE HIRING OF DEPUTY SHERIFFS; REFERRED TO SHERIFF AND CAO TO REPORT BACK TO THE BOARD ON PROGRESS OF FILLING SWORN POSITIONS AND NEED TO TRANSFER SET ASIDE FUNDS; AND REFERRED TO SHERIFF TO REPORT BACK TO THE BOARD IN SIX MONTHS RELATIVE TO STAFFING THE MAXIMUM/MEDIUM JAIL FACILITY

Maben-Rubio: All Ayes

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|---|--------------------------|
| 64 | 2170 | <u>INDIGENT DEFENSE SERVICES</u> APPROVED BUDGET AS PRINTED Patrick-McQuiston: All Ayes | PLANE |
| 60 | 2110 | <u>CONTRIBUTIONS TO TRIAL COURT FUNDING</u> APPROVED BUDGET AS PRINTED Patrick-Maben: All Ayes | PLANE |
| 65 72 | 2180 2200 | <u>DISTRICT ATTORNEY – CRIMINAL DIVISION</u> <u>DISTRICT ATTORNEY – FORENSIC SCIENCE</u> <u>DIVISION</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2180, EFFECTIVE AUGUST 10, 2005: 1 Legal Process Technician I/II 2 Office Services Technician 3 Deputy District Attorney I-V 1 Legal Secretary APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2200, EFFECTIVE AUGUST 10, 2005: 1 Forensic Laboratory Technician I/II 1 Criminalist I/II APPROVED BUDGETS AS REVISED Rubio-McQuiston: All Ayes | PLANE |
| 141 144 | 5610 5810 | <u>AGING AND ADULT SERVICES</u> <u>IN-HOME SUPPORTIVE SERVICES (IHSS)</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5610, EFFECTIVE AUGUST 10, 2005: 1 Senior Nutrition Program Coordinator 1 Part-time Cook I/II 1 Social Service Supervisor I/II 2 Social Service Worker I-V 1 Office Services Specialist APPROVED BUDGETS AS PRINTED Patrick-McQuiston: All Ayes | BARRON |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|-------------|--------------|--|---------------|
| | | ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS IHSS PUBLIC AUTHORITY Patrick-McQuiston: All Ayes | |
| 208 | 9147 | <u>IHSS PUBLIC AUTHORITY</u> | BARRON |
| | | APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2005-333 McQuiston-Patrick: All Ayes | |
| | | ADJOURNED AS IHSS PUBLIC AUTHORITY AND RECONVENED AS BOARD OF SUPERVISORS McQuiston-Patrick: All Ayes | |
| 13 | 1030 | <u>CLERK OF THE BOARD</u> | BARRON |
| | | APPROVED BUDGET AS REVISED Maben-Patrick: All Ayes | |
| 32 | 1210 | <u>COUNTY COUNSEL</u> | BARRON |
| 55 | 1910 | <u>RISK MANAGEMENT</u> | |
| 184 | 8970 | <u>GENERAL LIABILITY INSURANCE – ISF</u> | |
| 186 | 8990 | <u>WORKER’S COMP. INSURANCE – ISF</u> | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1910, EFFECTIVE AUGUST 10, 2005: 1 Information System Specialist – Conf. I/II/III/Sr APPROVED BUDGET UNITS 1910 AND 1210 AS REVISED AND BUDGET UNIT 8970 AND 8990 AS PRINTED Patrick-Rubio: All Ayes | |
| 154 | 7100 | <u>PARKS AND RECREATION</u> | BARRON |
| 100 | 2740 | <u>WILDLIFE RESOURCES</u> | |
| 188 | 8991 | <u>GOLF COURSE ENTERPRISE FUND</u> | |
| | | APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 7100, EFFECTIVE AUGUST 10, 2005: 1 Equipment Operator 1 Supervising Automotive Mechanic APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 7100, EFFECTIVE AUGUST 10, 2005: 3 Park Ranger Trainee/I/II 1 Fiscal Support Assistant 1 Senior Automotive Mechanic 1 Maintenance Worker I-IV APPROVED BUDGET UNIT 7100 AS REVISED AND BUDGET UNITS 2740 AND 8991 AS PRINTED Maben-Patrick: All Ayes | |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|--|--------------------------|
| 134 | 5120 | <u>HUMAN SERVICES – ADMINISTRATION</u> | BARRON |
| 137 | 5220 | <u>HUMAN SERV. – DIRECT FINANCIAL AID</u> | |

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5120, EFFECTIVE AUGUST 10, 2005:

- 3 Office Services Assistant
- 1 Fiscal Support Technician
- 7 Office Services Technician
- 1 Human Services Program Director
- 2 Assistant Program Directors
- 1 Human Services Program Specialist
- 1 Senior Office Service Specialist

APPROVED BUDGETS AS PRINTED

Patrick-Rubio: All Ayes

| | | | |
|-----|------|-----------------------|---------|
| 150 | 6210 | <u>LIBRARY</u> | BARAJAS |
|-----|------|-----------------------|---------|

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 6210, EFFECTIVE AUGUST 10, 2005:

- 1 Accountant I/II/III
- 1 Fiscal Support Technician
- 2 Librarian III

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 6210, EFFECTIVE AUGUST 10, 2005:

- 1 Fiscal Support Supervisor
- 1 Fiscal Support Assistant
- 1 Library Associate
- 1 Librarian II

ELLEN WILLIAMS, CHAIR, FRIENDS OF THE KERN COUNTY LIBRARY BOARD OF DIRECTORS, HEARD; APPROVED BUDGET AS REVISED TO AUGMENT THE BOOK ALLOCATION BY \$100,000

Patrick-Rubio: All Ayes

| | | | |
|-----|------|---|---------|
| 146 | 5923 | <u>EMPLOYERS' TRAINING RESOURCE</u> | BARAJAS |
| 168 | 8907 | <u>WORKFORCE INVESTMENT ACT PROG.</u> | |
| 170 | 8916 | <u>NON-WORKFORCE INV. ACT PROGRAMS</u> | |

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5923, EFFECTIVE AUGUST 10, 2005:

- 2 Computer Lab Instructor
- 1 Departmental Analyst I/II
- 1 ETR Quality Coordinator
- 1 Employment Counselor I/II
- 1 Program Coordinator
- 8 Program Specialist I/II
- 1 Supervising Departmental Analyst

| Beg. Page # | Budget Unit# | | Staff Analyst |
|----------------|-----------------|--|------------------|
| | | (Continued from Page 15) | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 5923, EFFECTIVE AUGUST 10, 2005: | |
| | | 1 Fiscal Support Specialist | |
| | | APPROVED BUDGET UNIT 8907 AS REVISED AND BUDGET UNITS 5923 AND 8916 AS PRINTED | |
| | | McQuiston-Maben: All Ayes | |
| 34 | 1310 | <u>PERSONNEL</u> | BARAJAS |
| | | APPROVED BUDGET AS REVISED | |
| | | Patrick-Rubio: All Ayes | |
| 50 | 1812 | <u>BOARD OF TRADE</u> | BARAJAS |
| | | APPROVED BUDGET AS REVISED | |
| | | Patrick-Maben: All Ayes | |
| 123 | 4200 | <u>EMERGENCY MEDICAL SERVICES</u> | BARAJAS |
| 126 | 4201 | <u>EMERGENCY MEDICAL PAYMENTS</u> | |
| 130 | 4203 | <u>AMBULANCE SERVICE PAYMENTS</u> | |
| | | APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4200, EFFECTIVE AUGUST 10, 2005: | |
| | | 1 Trauma Nurse Coordinator | |
| | | 1 Information Systems Specialist I/II/III | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4200, EFFECTIVE AUGUST 10, 2005: | |
| | | 1 Emergency Medical Services Coordinator | |
| | | 1 Part-time Emergency Medical Services Coordinator | |
| | | APPROVED BUDGET UNIT 4200 AS REVISED AND BUDGET UNITS 4201 AND 4203 AS PRINTED | |
| | | Maben-McQuiston: All Ayes | |
| 139 | 5510 | <u>VETERANS SERVICE</u> | BARAJAS |
| | | APPROVED BUDGET AS REVISED | |
| | | McQuiston-Patrick: All Ayes | |
| 152 | 6310 | <u>FARM AND HOME ADVISOR</u> | BARAJAS |
| 106 | 2780 | RANGE IMPROVEMENTS – Section 15 | |
| 107 | 2781 | RANGE IMPROVEMENTS – Section 3 | |
| | | APPROVED BUDGET UNIT 6310 AS REVISED AND BUDGET UNITS 2780 AND 2781 AS PRINTED | |
| | | Patrick-Maben: All Ayes | |

| Beg. Page # | Budget Unit# | | Staff Analyst |
|------------------------|-------------------------|---|--------------------------|
| 29 | 1160 | <u>INFORMATION TECHNOLOGY SERVICES</u> | LADD |
| | | REFERRED TO INFORMATION TECHNOLOGY SERVICES TO REPORT BACK REGARDING OPTIONS AND ALTERNATIVES FOR COUNTYWIDE ELECTRONIC MAIL; APPROVED BUDGET AS REVISED McQuiston-Rubio: All Ayes | |
| 11 | 1020 | <u>COUNTY ADMINISTRATIVE OFFICE</u> | LADD |
| | | APPROVED BUDGET AS REVISED Patrick-McQuiston: All Ayes | |
| | | <u>BOARD OF SUPERVISORS</u> | LADD |
| 1 | 1011 | <u>DISTRICT ONE</u> | |
| 3 | 1012 | <u>DISTRICT TWO</u> | |
| 5 | 1013 | <u>DISTRICT THREE</u> | |
| 7 | 1014 | <u>DISTRICT FOUR</u> | |
| 9 | 1015 | <u>DISTRICT FIVE</u> | |
| | | APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1012, EFFECTIVE AUGUST 10, 2005: 1 Supervisor's Field Representative I/II/III APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 1015, EFFECTIVE AUGUST 10, 2005: 1 Supervisor's Field Representative I/II/III APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1015, EFFECTIVE AUGUST 10, 2005: 2 Part-time Supervisor's Field Representative I/II/III APPROVED BUDGETS AS REVISED Maben-Patrick: All Ayes RECESSED RECONVENED WITH ALL MEMBERS PRESENT | |
| 162 | 1970 | <u>APPROPRIATIONS FOR CONTINGENCIES</u> | FRAPWELL |
| | | APPROVED BUDGET AS REVISED Patrick-McQuiston: All Ayes | |
| 164 | | <u>PROVISIONS FOR RESERVES</u> | FRAPWELL |
| | | APPROVED BUDGET AS REVISED Maben-Rubio: All Ayes | |

Beg. Budget
Page # Unit#

Staff
Analyst

CLOSING ACTIONS & BUDGET ADOPTION

CLOSED PUBLIC HEARING; ADOPTED
RESOLUTION 2005-334 APPROVING FY 2005-2006
BUDGETS FOR COUNTY OF KERN

Maben-Patrick: All Ayes

ADOPTED RESOLUTION 2005-335 APPROVING FY
2005-2006 EMPLOYERS' TRAINING RESOURCE
AND COMMUNITY DEVELOPMENT GRANT
PROGRAMS

Maben-Patrick: All Ayes

ADOPTED RESOLUTION 2005-336 APPROVING FY
2005-2006 BUDGETS FOR KERN COUNTY WATER
AGENCY

Maben-Patrick: All Ayes

ADOPTED RESOLUTION 2005-337 AMENDING
SALARY ORDINANCE; REFERRED TO
PERSONNEL TO AMEND THE DEPARTMENTAL
POSITIONS AND SALARY SCHEDULE

Maben-Patrick: All Ayes

GRAND TOTAL FOR COUNTY BUDGET:

\$1,140,608,864

POSITIONS ADDED:

224 FULL-TIME AND

6 PART-TIME

POSITIONS DELETED:

34 FULL-TIME AND

3 PART-TIME

NET CHANGE IN TOTAL POSITIONS:

190 FULL-TIME AND

3 PART-TIME

ADJOURNED TO TUESDAY, AUGUST 23, 2005 AT
9:00 A.M.

Maben